

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 91 NEW FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
910111	Consolidated School	890	15,780	16,670
910211	Meeting House Hill School	138	16,375	16,512
910311	Alternative Learning Center	58	11,695	11,754
915211	New Fairfield Middle School	144	16,538	16,682
916111	New Fairfield High School	101	17,197	17,297
TOTAL DISTRICT EXPENDITURES		295	16,753	17,048

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 91 NEW FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
910111	Consolidated School	5,776,147	516	831	10,363	0	11,194	5,475	16,670
910211	Meeting House Hill School	5,065,939	459	79	10,958	0	11,037	5,475	16,512
910311	Alternative Learning Center	56,504	9	0	6,278	0	6,278	5,475	11,754
915211	New Fairfield Middle School	5,861,099	523	86	11,121	0	11,207	5,475	16,682
916111	New Fairfield High School	9,374,748	793	42	11,777	3	11,822	5,475	17,297
TOTAL SCHOOL EXPENDITURES		26,134,436	2,300	236	11,125	1	11,363	5,475	16,838
DISTRICT CENTRAL EXPENDITURES		12,593,478	2,300	58	5,394	23		5,475	
OUTPLACED/OUT OF DISTRICT PUPILS		1,095,925	36	0	30,162	0			30,442
TOTAL DISTRICT EXPENDITURES		39,823,839	2,336	295	16,729	24			17,048

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 91 NEW FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
910111	Consolidated Sc	PK	02	516	21	8,344	928	88	200	32	785	816	0	0	0	11,194
910211	Meeting House H	03	05	459	18	8,249	612	88	206	32	852	984	0	14	0	11,037
910311	Alternative Lea	11	12	9	22	6,278	0	0	0	0	0	0	0	0	0	6,278
915211	New Fairfield M	06	08	523	19	8,099	1,054	89	129	32	939	866	0	0	0	11,207
916111	New Fairfield H	09	12	793	17	7,576	980	83	178	32	1,611	847	117	400	0	11,822

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 91 NEW FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
910111	Consolidated School	PK	02	516	21	9,765	434	39	769	143	44	11,194
910211	Meeting House Hill School	03	05	459	18	9,618	500	41	678	145	56	11,037
910311	Alternative Learning Cent	11	12	9	22	3,489	0	2,789	0	0	0	6,278
915211	New Fairfield Middle Scho	06	08	523	19	9,741	500	49	680	161	75	11,207
916111	New Fairfield High School	09	12	793	17	9,471	1,120	277	810	174	-30	11,822

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 91 NEW FAIRFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	25,224,791	2,336	1	10,798
SUPPORT SERVICES - STUDENTS	2,868,249	2,300	2	1,247
SUPPORT SERVICES - INSTRUCTION	1,611,536	2,300	2	701
SUPPORT SERVICES - GENERAL ADMIN	657,672	2,300	2	286
SUPPORT SERVICES - SCHOOL ADMIN	2,564,633	2,300	2	1,115
CENTRAL AND OTHER SUPPORT SERVICES	487,830	2,300	2	212
OPERATION AND MAINTENANCE OF PLANT	3,874,103	2,300	2	1,684
STUDENT TRANSPORTATION SERVICES	2,085,258	2,310	3	903
FOOD SERVICES	39,444	2,300	2	17
ENTERPRISE OPERATIONS	410,323	2,300	2	178
MINOR SCHOOL CONSRUCTION	0	2,300	2	0
TOTAL	39,823,839	2,336	1	17,048

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 91 NEW FAIRFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	24,602,477	2,300	2	10,697
EMPLOYEE BENEFITS	7,988,945	2,300	2	3,473
PURCHASED SERVICES	3,523,576	2,300	2	1,532
TUITION	1,095,925	36	4	30,442
SUPPLIES	1,812,996	2,300	2	788
PROPERTY	684,899	2,300	2	298
OTHER	115,021	2,300	2	50
TOTAL	39,823,839	2,336	1	17,048

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 91 NEW FAIRFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	34,114	15	2,274
OTHER PUBLIC AND PRIVATE TUITION	1,061,811	21	50,562
TOTAL TUITION	1,095,925	36	30,442

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.