

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 90 NEW CANAAN

PER-PUPIL EXPENDITURES

| CODE                        | SCHOOL NAME            | STATE, LOCAL  |                 | TOTAL  |
|-----------------------------|------------------------|---------------|-----------------|--------|
|                             |                        | FEDERAL FUNDS | AND OTHER FUNDS |        |
| 900211                      | South School           | 250           | 19,240          | 19,490 |
| 900311                      | West School            | 250           | 20,468          | 20,718 |
| 900411                      | East School            | 250           | 20,391          | 20,642 |
| 905111                      | Saxe Middle School     | 250           | 20,215          | 20,465 |
| 906111                      | New Canaan High School | 250           | 21,056          | 21,307 |
| TOTAL DISTRICT EXPENDITURES |                        | 249           | 21,231          | 21,480 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 90 NEW CANAAN

PER-PUPIL EXPENDITURES

| CODE                             | SCHOOL NAME            | EXPENDITURES | PUPILS | FED | ST/LOC  | PRI/OTH | SCHL PPE | CENTRAL | TOT PPE |
|----------------------------------|------------------------|--------------|--------|-----|---------|---------|----------|---------|---------|
| 900211                           | South School           | 8,613,393    | 542    | 250 | 15,518  | 124     | 15,892   | 3,598   | 19,490  |
| 900311                           | West School            | 8,405,677    | 491    | 250 | 16,733  | 136     | 17,120   | 3,598   | 20,718  |
| 900411                           | East School            | 9,152,255    | 537    | 250 | 16,687  | 106     | 17,043   | 3,598   | 20,642  |
| 905111                           | Saxe Middle School     | 22,449,292   | 1,331  | 250 | 16,495  | 121     | 16,866   | 3,598   | 20,465  |
| 906111                           | New Canaan High School | 23,357,157   | 1,319  | 250 | 17,284  | 174     | 17,708   | 3,598   | 21,307  |
| TOTAL SCHOOL EXPENDITURES        |                        | 71,977,774   | 4,220  | 250 | 16,668  | 138     | 17,056   | 3,598   | 20,655  |
| DISTRICT CENTRAL EXPENDITURES    |                        | 15,185,107   | 4,220  | 0   | 3,598   | 0       |          | 3,598   |         |
| OUTPLACED/OUT OF DISTRICT PUPILS |                        | 3,977,214    | 23     | 0   | 172,922 | 0       |          |         | 172,922 |
| TOTAL DISTRICT EXPENDITURES      |                        | 91,140,094   | 4,243  | 249 | 21,094  | 137     |          |         | 21,480  |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 90 NEW CANAAN

## PER-PUPIL EXPENDITURES

| CODE   | SCHOOL NAME     | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | INSTR- UCTION | SUPPORT SVCS | IMPROV INSTR | LIBR SVCS | SUPPORT INSTR | SCHOOL ADMIN | PLANT OPS | TRANSP NOTHOME | ENTERP OPS | MINOR CONST | TOTAL  |
|--------|-----------------|-----------|------------|--------|-------------|---------------|--------------|--------------|-----------|---------------|--------------|-----------|----------------|------------|-------------|--------|
| 900211 | South School    | K         | 04         | 542    | 8           | 11,919        | 1,462        | 0            | 0         | 548           | 296          | 1,667     | 0              | 0          | 0           | 15,892 |
| 900311 | West School     | PK        | 04         | 491    | 10          | 11,554        | 1,909        | 0            | 0         | 726           | 1,174        | 1,755     | 0              | 0          | 0           | 17,120 |
| 900411 | East School     | K         | 04         | 537    | 13          | 11,181        | 1,622        | 0            | 0         | 698           | 1,824        | 1,718     | 0              | 0          | 0           | 17,043 |
| 905111 | Saxe Middle Sch | 05        | 08         | 1,331  | 12          | 11,992        | 1,651        | 0            | 0         | 549           | 916          | 1,700     | 0              | 57         | 0           | 16,866 |
| 906111 | New Canaan High | 09        | 12         | 1,319  | 15          | 11,033        | 2,179        | 0            | 0         | 601           | 1,117        | 1,821     | 0              | 957        | 0           | 17,708 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 90 NEW CANAAN

## PER-PUPIL EXPENDITURES

| CODE   | SCHOOL NAME            | LOW<br>GRADE | HIGH<br>GRADE | ENROLL | PCT HI<br>NEED | SALARIES | EMPLOYEE<br>BENEFITS | PURCH<br>SVCS | SUPPLIES | PROPERTY | OTHER | TOTAL  |
|--------|------------------------|--------------|---------------|--------|----------------|----------|----------------------|---------------|----------|----------|-------|--------|
| 900211 | South School           | K            | 04            | 542    | 8              | 11,782   | 2,184                | 1,058         | 755      | 107      | 6     | 15,892 |
| 900311 | West School            | PK           | 04            | 491    | 10             | 12,896   | 2,280                | 1,077         | 795      | 66       | 5     | 17,120 |
| 900411 | East School            | K            | 04            | 537    | 13             | 12,803   | 2,343                | 1,052         | 733      | 107      | 5     | 17,043 |
| 905111 | Saxe Middle School     | 05           | 08            | 1,331  | 12             | 12,645   | 2,428                | 978           | 680      | 131      | 4     | 16,866 |
| 906111 | New Canaan High School | 09           | 12            | 1,319  | 15             | 12,973   | 2,411                | 1,383         | 815      | 81       | 46    | 17,708 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 90 NEW CANAAN

| FUNCTION                           | EXPENDITURES | PUPILS | PUPIL BASIS | PPE    |
|------------------------------------|--------------|--------|-------------|--------|
| INSTRUCTION                        | 55,652,880   | 4,243  | 1           | 13,116 |
| SUPPORT SERVICES - STUDENTS        | 7,743,129    | 4,220  | 2           | 1,835  |
| SUPPORT SERVICES - INSTRUCTION     | 2,551,443    | 4,220  | 2           | 605    |
| SUPPORT SERVICES - GENERAL ADMIN   | 1,539,304    | 4,220  | 2           | 365    |
| SUPPORT SERVICES - SCHOOL ADMIN    | 4,408,896    | 4,220  | 2           | 1,045  |
| CENTRAL AND OTHER SUPPORT SERVICES | 2,540,620    | 4,220  | 2           | 602    |
| OPERATION AND MAINTENANCE OF PLANT | 9,068,540    | 4,220  | 2           | 2,149  |
| STUDENT TRANSPORTATION SERVICES    | 5,362,881    | 3,909  | 3           | 1,372  |
| FOOD SERVICES                      | 204,016      | 4,220  | 2           | 48     |
| ENTERPRISE OPERATIONS              | 1,447,720    | 4,220  | 2           | 343    |
| MINOR SCHOOL CONSRUCTION           | 620,665      | 4,220  | 2           | 147    |
| TOTAL                              | 91,140,094   | 4,243  | 1           | 21,480 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 90 NEW CANAAN

| OBJECT             | EXPENDITURES | PUPIL  |       | PPE     |
|--------------------|--------------|--------|-------|---------|
|                    |              | PUPILS | BASIS |         |
| SALARIES           | 57,915,975   | 4,220  | 2     | 13,724  |
| EMPLOYEE BENEFITS  | 14,089,379   | 4,220  | 2     | 3,339   |
| PURCHASED SERVICES | 9,568,420    | 4,220  | 2     | 2,267   |
| TUITION            | 3,977,214    | 23     | 4     | 172,922 |
| SUPPLIES           | 3,392,557    | 4,220  | 2     | 804     |
| PROPERTY           | 2,017,886    | 4,220  | 2     | 478     |
| OTHER              | 178,665      | 4,220  | 2     | 42      |
| TOTAL              | 91,140,094   | 4,243  | 1     | 21,480  |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS