

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 9 BETHEL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
90111	Frank A. Berry School	327	15,416	15,743
90211	Community Partnership Program	327	4,697	5,024
90311	TASK	327	4,697	5,024
90411	Anna H. Rockwell School	327	14,188	14,516
90511	Ralph M. T. Johnson School	327	13,076	13,404
95111	Bethel Middle School	327	15,108	15,435
96111	Bethel High School	327	16,892	17,219
TOTAL DISTRICT EXPENDITURES		321	15,335	15,657

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 9 BETHEL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
90111	Frank A. Berry School	6,832,742	522	300	12,790	0	13,090	2,653	15,743
90211	Community Partnership Program	18,967	8	300	2,071	0	2,371	2,653	5,024
90311	TASK	26,080	11	300	2,071	0	2,371	2,653	5,024
90411	Anna H. Rockwell School	5,160,144	435	300	11,563	0	11,862	2,653	14,516
90511	Ralph M. T. Johnson School	5,547,191	516	300	10,451	0	10,750	2,653	13,404
95111	Bethel Middle School	8,423,004	659	300	12,482	0	12,781	2,653	15,435
96111	Bethel High School	13,050,691	896	300	14,266	0	14,566	2,653	17,219
TOTAL SCHOOL EXPENDITURES		39,058,819	3,047	300	12,519	0	12,819	2,653	15,472
DISTRICT CENTRAL EXPENDITURES		8,084,207	3,047	27	2,626	0		2,653	
OUTPLACED/OUT OF DISTRICT PUPILS		1,439,443	56	0	25,704	0			25,704
TOTAL DISTRICT EXPENDITURES		48,582,469	3,103	321	15,335	0			15,657

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 9 BETHEL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
90111	Frank A. Berry	PK	03	522	32	9,470	428	393	288	587	556	1,368	0	0	0	13,090
90211	Community Partn	12	12	8	100	449	97	393	0	587	0	845	0	0	0	2,371
90311	TASK	09	12	11	82	449	97	393	0	587	0	845	0	0	0	2,371
90411	Anna H. Rockwel	K	03	435	31	8,037	532	393	310	587	664	1,340	0	0	0	11,862
90511	Ralph M. T. Joh	04	05	516	29	7,369	430	393	156	587	555	1,260	0	0	0	10,750
95111	Bethel Middle S	06	08	659	30	8,385	666	393	244	587	1,006	1,490	11	0	0	12,781
96111	Bethel High Sch	09	12	896	29	9,943	882	393	266	587	958	1,441	96	0	0	14,566

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 9 BETHEL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
90111	Frank A. Berry School	PK	03	522	32	9,164	2,522	836	213	353	2	13,090
90211	Community Partnership Pro	12	12	8	100	1,123	260	812	70	104	1	2,371
90311	TASK	09	12	11	82	1,123	260	812	70	104	1	2,371
90411	Anna H. Rockwell School	K	03	435	31	8,368	2,281	843	254	115	1	11,862
90511	Ralph M. T. Johnson Schoo	04	05	516	29	7,543	2,054	840	183	129	1	10,750
95111	Bethel Middle School	06	08	659	30	9,041	2,474	861	220	182	4	12,781
96111	Bethel High School	09	12	896	29	10,236	2,796	992	323	201	18	14,566

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 9 BETHEL

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	29,477,390	3,103	1	9,500
SUPPORT SERVICES - STUDENTS	3,382,068	3,047	2	1,110
SUPPORT SERVICES - INSTRUCTION	3,748,926	3,047	2	1,230
SUPPORT SERVICES - GENERAL ADMIN	507,067	3,047	2	166
SUPPORT SERVICES - SCHOOL ADMIN	2,387,562	3,047	2	784
CENTRAL AND OTHER SUPPORT SERVICES	2,256,622	3,047	2	741
OPERATION AND MAINTENANCE OF PLANT	4,235,634	3,047	2	1,390
STUDENT TRANSPORTATION SERVICES	2,587,199	3,147	3	822
FOOD SERVICES	0	3,047	2	0
ENTERPRISE OPERATIONS	0	3,047	2	0
MINOR SCHOOL CONSRUCTION	0	3,047	2	0
TOTAL	48,582,469	3,103	1	15,657

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 9 BETHEL

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	30,811,183	3,047	2	10,112
EMPLOYEE BENEFITS	8,504,369	3,047	2	2,791
PURCHASED SERVICES	6,173,712	3,047	2	2,026
TUITION	1,439,443	56	4	25,704
SUPPLIES	981,139	3,047	2	322
PROPERTY	610,817	3,047	2	200
OTHER	61,807	3,047	2	20
TOTAL	48,582,469	3,103	1	15,657

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 9 BETHEL

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	58,900	30	1,963
OTHER PUBLIC AND PRIVATE TUITION	1,380,543	26	53,098
TOTAL TUITION	1,439,443	56	25,704

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.