

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD PPE REPORT  
 2017-18

DISTRICT: 89 NEW BRITAIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
890111	Roosevelt Early Learning Cente	617	17,233	17,850
890211	Sunrise Primary (Chamberlain)	574	3,745	4,319
890311	Chamberlain Elementary School	1,272	13,875	15,146
890411	Holmes Sunrise Intermediate	574	3,745	4,319
890511	Gaffney Elementary School	1,458	15,771	17,229
890611	Holmes Elementary School	1,489	11,460	12,949
890711	Jefferson Elementary School	1,135	11,522	12,657
890811	Lincoln Elementary School	1,048	11,762	12,810
890911	Northend Elementary School	2,183	12,301	14,484
891011	Holmes Behavior Support	574	3,745	4,319
891111	DiLoreto Elementary & Middle S	1,207	11,732	12,939
891211	Smalley Elementary School	1,411	10,913	12,323
891311	Smith Elementary School	944	12,863	13,807
891511	Vance Elementary School	1,269	12,564	13,833
891611	Gaffney KEY Elementary	574	3,745	4,319
891711	Slade KEY Middle	574	3,745	4,319
895211	Slade Middle School	1,458	13,541	14,999
895311	Pulaski Middle School	1,575	13,628	15,203
895411	House of Arts Letters and Scie	656	12,026	12,682
896111	New Britain High School	1,083	15,071	16,154
899011	New Britain Transition Center	2,637	35,908	38,545
899111	Brook Side School	3,792	26,488	30,280
899411	CLIMB	1,841	23,381	25,223
899511	New Britain High School Satell	656	13,978	14,634
TOTAL DISTRICT EXPENDITURES		1,079	12,489	13,568

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 89 NEW BRITAIN

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
890111	Roosevelt Early Learning Cente	2,244,588	147	553	14,710	7	15,269	2,581	17,850
890211	Sunrise Primary (Chamberlain)	39,972	23	510	1,221	7	1,738	2,581	4,319
890311	Chamberlain Elementary School	6,182,279	492	1,208	11,352	7	12,566	2,581	15,146
890411	Holmes Sunrise Intermediate	19,117	11	510	1,221	7	1,738	2,581	4,319
890511	Gaffney Elementary School	7,295,029	498	1,394	13,245	10	14,649	2,581	17,229
890611	Holmes Elementary School	5,339,657	515	1,425	8,937	7	10,368	2,581	12,949
890711	Jefferson Elementary School	4,745,814	471	1,071	8,998	7	10,076	2,581	12,657
890811	Lincoln Elementary School	7,273,244	711	984	9,239	7	10,230	2,581	12,810
890911	Northend Elementary School	3,059,080	257	2,119	9,778	7	11,903	2,581	14,484
891011	Holmes Behavior Support	13,903	8	510	1,221	7	1,738	2,581	4,319
891111	DiLoreto Elementary & Middle S	8,442,110	815	1,143	9,209	7	10,358	2,581	12,939
891211	Smalley Elementary School	6,449,557	662	1,347	8,389	7	9,743	2,581	12,323
891311	Smith Elementary School	6,152,152	548	880	10,340	7	11,227	2,581	13,807
891511	Vance Elementary School	5,378,671	478	1,205	10,029	18	11,252	2,581	13,833
891611	Gaffney KEY Elementary	159,887	92	510	1,221	7	1,738	2,581	4,319
891711	Slade KEY Middle	29,544	17	510	1,221	7	1,738	2,581	4,319
895211	Slade Middle School	10,393,712	837	1,394	11,017	7	12,418	2,581	14,999
895311	Pulaski Middle School	10,173,191	806	1,511	11,096	15	12,622	2,581	15,203
895411	House of Arts Letters and Scie	1,535,346	152	592	9,503	7	10,101	2,581	12,682
896111	New Britain High School	29,643,789	2,184	1,019	12,542	12	13,573	2,581	16,154
899011	New Britain Transition Center	1,402,603	39	2,573	33,385	7	35,964	2,581	38,545
899111	Brook Side School	1,218,778	44	3,728	23,965	7	27,699	2,581	30,280
899411	CLIMB	633,974	28	1,777	20,858	7	22,642	2,581	25,223
899511	New Britain High School Satell	2,012,895	167	592	11,455	7	12,053	2,581	14,634
TOTAL SCHOOL EXPENDITURES		119,838,890	10,002	1,192	10,780	9	11,981	2,581	14,562
DISTRICT CENTRAL EXPENDITURES		25,813,509	10,002	64	2,516	1		2,581	
OUTPLACED/OUT OF DISTRICT PUPILS		12,350,580	1,643	0	7,517	0			7,517
TOTAL DISTRICT EXPENDITURES		158,002,979	11,645	1,079	12,480	9			13,568

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 89 NEW BRITAIN

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
890111	Roosevelt Early	PK	PK	147	78	10,077	857	102	0	100	1,153	2,979	0	0	0	15,269
890211	Sunrise Primary	K	05	23	100	957	237	102	0	100	1	341	0	0	0	1,738
890311	Chamberlain El	K	05	492	89	9,108	675	102	224	100	665	1,315	0	0	376	12,566
890411	Holmes Sunrise	K	05	11	100	957	237	102	0	100	1	341	0	0	0	1,738
890511	Gaffney Element	PK	05	498	78	11,818	535	102	92	100	1,004	998	0	0	0	14,649
890611	Holmes Elementa	K	05	515	68	8,130	475	146	85	100	345	1,004	0	0	83	10,368
890711	Jefferson Eleme	K	05	471	82	7,712	594	102	97	100	368	1,086	0	0	16	10,076
890811	Lincoln Element	PK	05	711	86	7,950	409	102	105	100	427	1,058	0	0	79	10,230
890911	Northend Elemen	K	05	257	86	8,570	573	156	43	358	696	1,506	0	0	0	11,903
891011	Holmes Behavior	K	02	8	100	957	237	102	0	100	1	341	0	0	0	1,738
891111	DiLoreto Elemen	PK	08	815	81	8,075	429	102	148	100	429	1,050	1	0	25	10,358
891211	Smalley Element	K	05	662	94	6,740	363	166	84	200	473	1,500	0	0	215	9,743
891311	Smith Elementar	K	05	548	84	8,405	568	107	216	229	554	1,101	0	0	45	11,227
891511	Vance Elementar	K	05	478	83	8,553	449	102	231	100	681	1,135	0	0	0	11,252
891611	Gaffney KEY Ele	PK	05	92	100	957	237	102	0	100	1	341	0	0	0	1,738
891711	Slade KEY Middl	06	08	17	100	957	237	102	0	100	1	341	0	0	0	1,738
895211	Slade Middle Sc	06	08	837	89	9,630	463	133	235	100	592	1,262	0	0	3	12,418
895311	Pulaski Middle	06	08	806	91	9,453	699	119	240	111	601	1,386	0	0	13	12,622
895411	House of Arts L	06	08	152	61	7,055	274	102	651	100	1,129	790	0	0	0	10,101
896111	New Britain Hig	09	12	2,184	83	9,916	670	379	151	155	550	1,535	54	140	24	13,573
899011	New Britain Tra	K	12	39	100	34,889	532	102	0	100	1	341	0	0	0	35,964
899111	Brook Side Scho	06	12	44	98	19,551	1,716	102	0	100	3,934	2,295	0	0	0	27,699
899411	CLIMB	12	12	28	100	21,229	869	102	0	100	1	341	0	0	0	22,642
899511	New Britain Hig	09	12	167	96	9,522	558	102	0	100	1,082	687	2	0	0	12,053

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
2017-18

DISTRICT: 89 NEW BRITAIN

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
890111	Roosevelt Early Learning	PK	PK	147	78	10,245	2,214	888	1,889	20	13	15,269
890211	Sunrise Primary (Chamberl	K	05	23	100	919	199	479	108	20	13	1,738
890311	Chamberlain Elementary S	K	05	492	89	9,065	1,897	657	518	396	32	12,566
890411	Holmes Sunrise Intermedia	K	05	11	100	919	199	479	108	20	13	1,738
890511	Gaffney Elementary School	PK	05	498	78	11,269	2,424	553	367	20	16	14,649
890611	Holmes Elementary School	K	05	515	68	7,581	1,615	663	393	102	13	10,368
890711	Jefferson Elementary Scho	K	05	471	82	7,395	1,528	641	464	35	13	10,076
890811	Lincoln Elementary School	PK	05	711	86	7,473	1,558	627	447	112	13	10,230
890911	Northend Elementary Schoo	K	05	257	86	8,530	1,769	940	632	20	13	11,903
891011	Holmes Behavior Support	K	02	8	100	919	199	479	108	20	13	1,738
891111	DiLoreto Elementary & Mid	PK	08	815	81	7,724	1,590	603	384	44	13	10,358
891211	Smalley Elementary School	K	05	662	94	6,554	1,375	1,025	541	235	13	9,743
891311	Smith Elementary School	K	05	548	84	8,241	1,706	748	437	82	13	11,227
891511	Vance Elementary School	K	05	478	83	8,396	1,756	590	467	20	24	11,252
891611	Gaffney KEY Elementary	PK	05	92	100	919	199	479	108	20	13	1,738
891711	Slade KEY Middle	06	08	17	100	919	199	479	108	20	13	1,738
895211	Slade Middle School	06	08	837	89	9,247	1,941	615	578	23	13	12,418
895311	Pulaski Middle School	06	08	806	91	9,235	1,943	772	580	70	22	12,622
895411	House of Arts Letters and	06	08	152	61	7,823	1,589	485	140	46	17	10,101
896111	New Britain High School	09	12	2,184	83	9,619	1,998	1,012	692	223	30	13,573
899011	New Britain Transition Ce	K	12	39	100	28,634	6,558	479	261	20	13	35,964
899111	Brook Side School	06	12	44	98	21,762	4,792	940	173	20	13	27,699
899411	CLIMB	12	12	28	100	17,854	4,071	479	204	20	13	22,642
899511	New Britain High School S	09	12	167	96	9,272	1,916	485	348	20	13	12,053

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 89 NEW BRITAIN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	103,987,212	11,645	1	8,930
SUPPORT SERVICES - STUDENTS	6,174,117	10,002	2	617
SUPPORT SERVICES - INSTRUCTION	5,564,855	10,002	2	556
SUPPORT SERVICES - GENERAL ADMIN	3,422,031	10,002	2	342
SUPPORT SERVICES - SCHOOL ADMIN	5,828,769	10,002	2	583
CENTRAL AND OTHER SUPPORT SERVICES	5,509,081	10,002	2	551
OPERATION AND MAINTENANCE OF PLANT	12,681,002	10,002	2	1,268
STUDENT TRANSPORTATION SERVICES	13,729,483	8,355	3	1,643
FOOD SERVICES	0	10,002	2	0
ENTERPRISE OPERATIONS	562,031	10,002	2	56
MINOR SCHOOL CONSRUCTION	544,399	10,002	2	54
TOTAL	158,002,979	11,645	1	13,568

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 89 NEW BRITAIN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	95,105,520	10,002	2	9,509
EMPLOYEE BENEFITS	20,250,978	10,002	2	2,025
PURCHASED SERVICES	22,206,844	10,002	2	2,220
TUITION	12,350,580	1,643	4	7,517
SUPPLIES	5,922,049	10,002	2	592
PROPERTY	1,261,742	10,002	2	126
OTHER	905,266	10,002	2	91
TOTAL	158,002,979	11,645	1	13,568

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 89 NEW BRITAIN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	2,556,515	1,532	1,669
OTHER PUBLIC AND PRIVATE TUITION	9,794,065	111	88,235
TOTAL TUITION	12,350,580	1,643	7,517

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.