

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 88 NAUGATUCK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
880211	Cross Street Intermediate Scho	547	14,743	15,290
880311	Maple Hill School	570	14,905	15,475
880411	Hillside Intermediate School	551	14,962	15,513
880511	Hop Brook Elementary School	558	15,518	16,076
880611	Salem School	532	14,765	15,297
880711	Western School	540	14,216	14,756
880811	Andrew Avenue School	540	14,601	15,141
885111	City Hill Middle School	550	14,864	15,414
886111	Naugatuck High School	553	16,725	17,277
888111	Head Start	8,084	5,770	13,854
888211	Central Avenue Preschool	1,730	56,737	58,467
TOTAL DISTRICT EXPENDITURES		733	14,871	15,603

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 88 NAUGATUCK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
880211	Cross Street Intermediate Scho	3,962,486	330	511	11,497	0	12,008	3,282	15,290
880311	Maple Hill School	5,401,357	443	533	11,660	0	12,193	3,282	15,475
880411	Hillside Intermediate School	3,766,858	308	514	11,716	0	12,230	3,282	15,513
880511	Hop Brook Elementary School	3,850,938	301	521	12,273	0	12,794	3,282	16,076
880611	Salem School	3,111,769	259	495	11,519	0	12,015	3,282	15,297
880711	Western School	3,143,838	274	503	10,971	0	11,474	3,282	14,756
880811	Andrew Avenue School	3,296,749	278	503	11,355	0	11,859	3,282	15,141
885111	City Hill Middle School	7,849,120	647	513	11,619	0	12,132	3,282	15,414
886111	Naugatuck High School	17,157,705	1,226	516	13,479	0	13,995	3,282	17,277
888111	Head Start	1,342,555	127	8,047	2,524	0	10,571	3,282	13,854
888211	Central Avenue Preschool	1,655,523	30	1,693	53,491	0	55,184	3,282	58,467
TOTAL SCHOOL EXPENDITURES		54,538,901	4,223	747	12,131	0	12,878	3,282	16,161
OTHER IN-DISTRICT PUPILS			12					3,282	3,282
DISTRICT CENTRAL EXPENDITURES		13,901,275	4,235	37	3,172	73		3,282	
OUTPLACED/OUT OF DISTRICT PUPILS		2,243,216	295	0	7,604	0			7,604
TOTAL DISTRICT EXPENDITURES		70,683,391	4,530	733	14,802	69			15,603

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 88 NAUGATUCK

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
880211	Cross Street In	05	06	330	48	8,187	1,621	11	374	815	260	739	0	0	0	12,008
880311	Maple Hill Scho	K	04	443	44	9,288	1,404	11	5	459	173	852	0	0	0	12,193
880411	Hillside Interm	05	06	308	64	8,882	1,348	11	10	877	258	844	0	0	0	12,230
880511	Hop Brook Eleme	K	04	301	62	9,148	1,714	11	7	658	173	1,082	0	0	0	12,794
880611	Salem School	K	04	259	63	8,465	1,067	11	420	847	199	1,006	0	0	0	12,015
880711	Western School	K	04	274	54	8,218	1,301	11	7	719	191	1,027	0	0	0	11,474
880811	Andrew Avenue S	K	04	278	67	8,161	1,557	11	21	710	175	1,225	0	0	0	11,859
885111	City Hill Middl	07	08	647	59	8,206	1,474	11	195	902	308	1,034	0	0	0	12,132
886111	Naugatuck High	09	12	1,226	55	9,125	2,451	11	147	415	486	1,360	0	0	0	13,995
888111	Head Start	PK	PK	127	84	7,093	930	11	0	30	2,428	79	0	0	0	10,571
888211	Central Avenue	PK	PK	30	100	25,771	13,592	241	15	2,215	4,985	8,364	0	0	0	55,184

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
2017-18

DISTRICT: 88 NAUGATUCK

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
880211	Cross Street Intermediate	05	06	330	48	8,517	3,105	240	108	33	5	12,008
880311	Maple Hill School	K	04	443	44	8,490	3,185	367	118	31	3	12,193
880411	Hillside Intermediate Sch	05	06	308	64	8,634	3,153	314	92	35	3	12,230
880511	Hop Brook Elementary Scho	K	04	301	62	8,895	3,275	420	154	46	3	12,794
880611	Salem School	K	04	259	63	8,453	3,013	425	119	1	3	12,015
880711	Western School	K	04	274	54	8,088	2,921	284	140	39	3	11,474
880811	Andrew Avenue School	K	04	278	67	8,183	2,955	568	131	19	3	11,859
885111	City Hill Middle School	07	08	647	59	8,474	3,094	392	113	56	3	12,132
886111	Naugatuck High School	09	12	1,226	55	9,667	3,495	544	220	47	22	13,995
888111	Head Start	PK	PK	127	84	6,184	3,156	265	721	235	11	10,571
888211	Central Avenue Preschool	PK	PK	30	100	36,376	14,890	2,786	1,195	-103	40	55,184

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 88 NAUGATUCK

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	44,125,304	4,530	1	9,741
SUPPORT SERVICES - STUDENTS	7,634,903	4,235	2	1,803
SUPPORT SERVICES - INSTRUCTION	3,527,303	4,235	2	833
SUPPORT SERVICES - GENERAL ADMIN	835,378	4,235	2	197
SUPPORT SERVICES - SCHOOL ADMIN	1,888,817	4,235	2	446
CENTRAL AND OTHER SUPPORT SERVICES	3,803,565	4,235	2	898
OPERATION AND MAINTENANCE OF PLANT	5,466,299	4,235	2	1,291
STUDENT TRANSPORTATION SERVICES	3,401,821	3,102	3	1,097
FOOD SERVICES	0	4,235	2	0
ENTERPRISE OPERATIONS	0	4,235	2	0
MINOR SCHOOL CONSRUCTION	0	4,235	2	0
TOTAL	70,683,391	4,530	1	15,603

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 88 NAUGATUCK

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	39,449,714	4,235	2	9,315
EMPLOYEE BENEFITS	18,784,832	4,235	2	4,436
PURCHASED SERVICES	8,360,312	4,235	2	1,974
TUITION	2,243,216	295	4	7,604
SUPPLIES	1,258,110	4,235	2	297
PROPERTY	464,145	4,235	2	110
OTHER	123,061	4,235	2	29
TOTAL	70,683,391	4,530	1	15,603

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 88 NAUGATUCK

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	247	0
OTHER PUBLIC AND PRIVATE TUITION	2,243,216	48	46,734
TOTAL TUITION	2,243,216	295	7,604

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.