

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 86 MONTVILLE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
860111	Mohegan School	696	14,587	15,283
860511	Oakdale School	557	17,845	18,403
860711	Dr. Charles E. Murphy School	837	14,024	14,861
865111	Leonard J. Tyl Middle School	320	16,015	16,335
866111	Montville High School	80	16,823	16,903
869011	Palmer Academy	5,199	26,535	31,734
TOTAL DISTRICT EXPENDITURES		435	15,312	15,747

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 86 MONTVILLE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
860111	Mohegan School	4,392,761	345	692	11,995	45	12,733	2,550	15,283
860511	Oakdale School	4,391,033	277	554	15,232	67	15,852	2,550	18,403
860711	Dr. Charles E. Murphy School	3,988,522	324	833	11,432	45	12,310	2,550	14,861
865111	Leonard J. Tyl Middle School	7,223,023	524	316	13,423	45	13,784	2,550	16,335
866111	Montville High School	8,869,765	618	76	14,227	49	14,352	2,550	16,903
869011	Palmer Academy	846,312	29	5,195	23,754	234	29,183	2,550	31,734
TOTAL SCHOOL EXPENDITURES		29,711,416	2,117	474	13,205	51	13,730	2,550	16,280
OTHER IN-DISTRICT PUPILS			47					2,550	2,550
DISTRICT CENTRAL EXPENDITURES		5,519,222	2,164	4	2,547	-0		2,550	
OUTPLACED/OUT OF DISTRICT PUPILS		2,185,259	212	0	10,308	0			10,308
TOTAL DISTRICT EXPENDITURES		37,415,897	2,376	435	15,266	46			15,747

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 86 MONTVILLE

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
860111	Mohegan School	K	05	345	60	8,788	1,648	29	217	14	876	1,160	0	0	0	12,733
860511	Oakdale School	K	05	277	42	11,535	1,498	29	301	0	1,035	1,453	0	0	0	15,852
860711	Dr. Charles E.	K	05	324	48	8,103	1,759	29	324	15	845	1,235	0	0	0	12,310
865111	Leonard J. Tyl	06	08	524	45	9,975	1,416	57	229	0	898	1,119	0	91	0	13,784
866111	Montville High	09	12	618	39	10,085	1,097	50	229	0	992	1,314	0	586	0	14,352
869011	Palmer Academy	09	12	29	97	22,867	5,198	0	0	0	0	1,118	0	0	0	29,183

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 86 MONTVILLE

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
860111	Mohegan School	K	05	345	60	10,066	1,540	713	340	72	2	12,733
860511	Oakdale School	K	05	277	42	12,233	2,374	668	479	98	0	15,852
860711	Dr. Charles E. Murphy Sch	K	05	324	48	9,510	1,609	753	353	85	1	12,310
865111	Leonard J. Tyl Middle Sch	06	08	524	45	10,685	2,007	745	300	45	1	13,784
866111	Montville High School	09	12	618	39	10,965	1,936	751	520	159	21	14,352
869011	Palmer Academy	09	12	29	97	24,394	3,043	1,006	529	212	0	29,183

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 86 MONTVILLE

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	24,401,716	2,376	1	10,270
SUPPORT SERVICES - STUDENTS	3,158,063	2,164	2	1,459
SUPPORT SERVICES - INSTRUCTION	662,303	2,164	2	306
SUPPORT SERVICES - GENERAL ADMIN	779,438	2,164	2	360
SUPPORT SERVICES - SCHOOL ADMIN	1,948,394	2,164	2	900
CENTRAL AND OTHER SUPPORT SERVICES	394,123	2,164	2	182
OPERATION AND MAINTENANCE OF PLANT	3,342,986	2,164	2	1,545
STUDENT TRANSPORTATION SERVICES	2,126,446	2,308	3	921
FOOD SERVICES	35,011	2,164	2	16
ENTERPRISE OPERATIONS	567,416	2,164	2	262
MINOR SCHOOL CONSRUCTION	0	2,164	2	0
TOTAL	37,415,897	2,376	1	15,747

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 86 MONTVILLE

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	25,857,522	2,164	2	11,949
EMPLOYEE BENEFITS	5,605,158	2,164	2	2,590
PURCHASED SERVICES	2,269,822	2,164	2	1,049
TUITION	2,185,259	212	4	10,308
SUPPLIES	1,150,820	2,164	2	532
PROPERTY	323,072	2,164	2	149
OTHER	24,244	2,164	2	11
TOTAL	37,415,897	2,376	1	15,747

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 86 MONTVILLE

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	140,953	177	796
OTHER PUBLIC AND PRIVATE TUITION	2,044,306	35	58,409
TOTAL TUITION	2,185,259	212	10,308

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.