

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 85 MONROE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
850111	Monroe Elementary School	169	16,575	16,745	
850211	Masuk Alternative Program	27	4,816	4,843	
850311	Stepney Elementary School	325	16,888	17,213	
850511	Fawn Hollow Elementary School	228	15,538	15,766	
855211	Jockey Hollow School	248	15,932	16,181	
856111	Masuk High School	407	19,423	19,831	
TOTAL DISTRICT EXPENDITURES		290	17,499	17,789	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 85 MONROE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
850111	Monroe Elementary School	5,417,237	371	143	14,458	1	14,602	2,143	16,745
850211	Masuk Alternative Program	27,000	10	0	2,700	0	2,700	2,143	4,843
850311	Stepney Elementary School	6,525,170	433	298	14,769	3	15,070	2,143	17,213
850511	Fawn Hollow Elementary School	7,097,562	521	201	13,421	1	13,623	2,143	15,766
855211	Jockey Hollow School	11,033,414	786	222	13,814	2	14,037	2,143	16,181
856111	Masuk High School	17,988,299	1,017	381	17,268	39	17,688	2,143	19,831
TOTAL SCHOOL EXPENDITURES		48,088,683	3,138	270	15,041	14	15,325	2,143	17,468
DISTRICT CENTRAL EXPENDITURES		6,725,051	3,138	27	2,110	6		2,143	
OUTPLACED/OUT OF DISTRICT PUPILS		2,290,414	72	0	31,811	0			31,811
TOTAL DISTRICT EXPENDITURES		57,104,148	3,210	290	17,480	20			17,789

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 85 MONROE

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
850111	Monroe Elementa	PK	05	371	27	10,613	1,118	114	283	7	764	1,703	0	0	0	14,602
850211	Masuk Alternati	09	12	10	40	2,700	0	0	0	0	0	0	0	0	0	2,700
850311	Stepney Element	K	05	433	20	11,322	997	228	324	7	730	1,462	0	0	0	15,070
850511	Fawn Hollow Ele	K	05	521	15	10,072	1,137	112	253	7	690	1,352	0	0	0	13,623
855211	Jockey Hollow S	06	08	786	19	7,415	1,238	2,596	236	7	1,057	1,398	21	72	0	14,037
856111	Masuk High Scho	09	12	1,017	16	10,310	1,407	585	174	7	2,174	2,408	96	527	0	17,688

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 85 MONROE

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
850111	Monroe Elementary School	PK	05	371	27	10,447	2,819	947	349	31	9	14,602
850211	Masuk Alternative Program	09	12	10	40	1,600	440	660	0	0	0	2,700
850311	Stepney Elementary School	K	05	433	20	10,827	2,944	970	307	13	8	15,070
850511	Fawn Hollow Elementary Sc	K	05	521	15	9,800	2,650	807	338	20	8	13,623
855211	Jockey Hollow School	06	08	786	19	10,100	2,715	897	293	13	19	14,037
856111	Masuk High School	09	12	1,017	16	12,292	3,391	1,350	552	24	78	17,688

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 85 MONROE

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	33,120,217	3,210	1	10,318
SUPPORT SERVICES - STUDENTS	3,874,160	3,138	2	1,235
SUPPORT SERVICES - INSTRUCTION	4,116,137	3,138	2	1,312
SUPPORT SERVICES - GENERAL ADMIN	892,279	3,138	2	284
SUPPORT SERVICES - SCHOOL ADMIN	4,001,049	3,138	2	1,275
CENTRAL AND OTHER SUPPORT SERVICES	1,609,537	3,138	2	513
OPERATION AND MAINTENANCE OF PLANT	5,544,455	3,138	2	1,767
STUDENT TRANSPORTATION SERVICES	3,352,958	3,146	3	1,066
FOOD SERVICES	0	3,138	2	0
ENTERPRISE OPERATIONS	593,357	3,138	2	189
MINOR SCHOOL CONSRUCTION	0	3,138	2	0
TOTAL	57,104,148	3,210	1	17,789

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 85 MONROE

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	35,897,496	3,138	2	11,440
EMPLOYEE BENEFITS	9,834,309	3,138	2	3,134
PURCHASED SERVICES	7,475,669	3,138	2	2,382
TUITION	2,290,414	72	4	31,811
SUPPLIES	1,391,196	3,138	2	443
PROPERTY	63,085	3,138	2	20
OTHER	151,979	3,138	2	48
TOTAL	57,104,148	3,210	1	17,789

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 85 MONROE

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	74,100	38	1,950
OTHER PUBLIC AND PRIVATE TUITION	2,216,314	34	65,186
TOTAL TUITION	2,290,414	72	31,811

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.