

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 84 MILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
840111	Calf Pen Meadow School	454	17,946	18,400
840311	The Academy	454	35,596	36,051
840711	Meadowside School	454	18,271	18,725
840811	Orange Avenue School	454	18,053	18,507
841011	Pumpkin Delight School	454	17,781	18,235
841611	Live Oaks School	454	17,421	17,875
841711	Mathewson School	454	18,445	18,899
841811	Orchard Hills School	454	19,510	19,965
841911	J. F. Kennedy School	454	17,297	17,751
845111	East Shore Middle School	455	19,536	19,991
845211	Harborside Middle School	454	18,215	18,670
845311	West Shore Middle School	455	19,303	19,758
846211	Jonathan Law High School	455	21,042	21,497
846311	Joseph A. Foran High School	454	19,379	19,834
TOTAL DISTRICT EXPENDITURES		437	19,201	19,637

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 84 MILFORD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
840111	Calf Pen Meadow School	4,819,232	291	264	16,269	27	16,561	1,839	18,400
840311	The Academy	1,436,876	42	265	33,919	27	34,211	1,839	36,051
840711	Meadowside School	4,795,566	284	265	16,594	27	16,886	1,839	18,725
840811	Orange Avenue School	6,583,560	395	264	16,376	27	16,667	1,839	18,507
841011	Pumpkin Delight School	4,394,146	268	265	16,104	27	16,396	1,839	18,235
841611	Live Oaks School	5,035,071	314	264	15,744	27	16,035	1,839	17,875
841711	Mathewson School	6,482,802	380	265	16,768	27	17,060	1,839	18,899
841811	Orchard Hills School	6,108,250	337	265	17,833	27	18,125	1,839	19,965
841911	J. F. Kennedy School	5,521,287	347	264	15,620	27	15,911	1,839	17,751
845111	East Shore Middle School	7,460,189	411	265	17,859	27	18,151	1,839	19,991
845211	Harborside Middle School	8,095,433	481	265	16,538	27	16,830	1,839	18,670
845311	West Shore Middle School	8,081,083	451	265	17,626	27	17,918	1,839	19,758
846211	Jonathan Law High School	16,139,306	821	266	19,365	27	19,658	1,839	21,497
846311	Joseph A. Foran High School	16,410,869	912	265	17,702	27	17,994	1,839	19,834
TOTAL SCHOOL EXPENDITURES		101,363,669	5,734	264	17,340	27	17,632	1,839	19,471
OTHER IN-DISTRICT PUPILS			15					1,839	1,839
DISTRICT CENTRAL EXPENDITURES		10,574,464	5,749	190	1,649	1		1,839	
OUTPLACED/OUT OF DISTRICT PUPILS		5,395,785	226	0	23,875	0			23,875
TOTAL DISTRICT EXPENDITURES		117,333,919	5,975	437	19,174	27			19,637

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 84 MILFORD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
840111	Calf Pen Meadow	K	05	291	25	12,279	323	3	384	0	1,416	2,156	0	0	0	16,561
840311	The Academy	08	12	42	69	23,342	2,071	3	41	0	5,981	2,736	37	0	0	34,211
840711	Meadowside Scho	K	05	284	41	12,676	323	3	542	0	1,465	1,878	0	0	0	16,886
840811	Orange Avenue S	PK	05	395	29	13,075	323	3	493	0	1,199	1,575	0	0	0	16,667
841011	Pumpkin Delight	PK	05	268	35	11,757	323	3	677	0	1,521	2,116	0	0	0	16,396
841611	Live Oaks Schoo	PK	05	314	29	12,004	323	3	607	0	1,378	1,721	0	0	0	16,035
841711	Mathewson Schoo	K	05	380	27	13,062	323	3	432	0	1,234	2,007	0	0	0	17,060
841811	Orchard Hills S	PK	05	337	26	14,096	323	3	429	0	1,331	1,943	0	0	0	18,125
841911	J. F. Kennedy S	PK	05	347	31	12,106	323	3	471	0	1,277	1,732	0	0	0	15,911
845111	East Shore Midd	06	08	411	28	13,364	523	3	492	0	1,756	2,011	0	3	0	18,151
845211	Harborside Midd	06	08	481	24	12,627	586	3	326	0	1,586	1,700	0	2	0	16,830
845311	West Shore Midd	06	08	451	36	13,646	508	3	421	0	1,668	1,673	0	0	0	17,918
846211	Jonathan Law Hi	09	12	821	31	12,836	1,027	3	277	0	2,015	2,541	139	821	0	19,658
846311	Joseph A. Foran	09	12	912	26	11,409	927	3	271	0	1,839	2,847	104	595	0	17,994

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
2017-18

DISTRICT: 84 MILFORD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
840111	Calf Pen Meadow School	K	05	291	25	10,835	4,003	1,216	272	180	54	16,561
840311	The Academy	08	12	42	69	22,673	8,626	2,056	471	285	100	34,211
840711	Meadowside School	K	05	284	41	11,122	4,101	959	283	366	54	16,886
840811	Orange Avenue School	PK	05	395	29	11,218	4,154	836	255	149	54	16,667
841011	Pumpkin Delight School	PK	05	268	35	10,783	3,974	1,132	280	172	54	16,396
841611	Live Oaks School	PK	05	314	29	10,774	3,988	785	265	170	54	16,035
841711	Mathewson School	K	05	380	27	11,195	4,132	1,235	263	182	54	17,060
841811	Orchard Hills School	PK	05	337	26	11,992	4,441	1,072	265	301	54	18,125
841911	J. F. Kennedy School	PK	05	347	31	10,620	3,916	899	257	166	54	15,911
845111	East Shore Middle School	06	08	411	28	11,998	4,425	1,164	250	256	58	18,151
845211	Harborside Middle School	06	08	481	24	11,195	4,126	955	234	264	57	16,830
845311	West Shore Middle School	06	08	451	36	11,951	4,407	953	238	312	57	17,918
846211	Jonathan Law High School	09	12	821	31	12,588	4,638	1,546	333	272	281	19,658
846311	Joseph A. Foran High Scho	09	12	912	26	11,260	4,147	1,902	324	146	214	17,994

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 84 MILFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	80,036,615	5,975	1	13,395
SUPPORT SERVICES - STUDENTS	3,347,386	5,749	2	582
SUPPORT SERVICES - INSTRUCTION	2,348,048	5,749	2	408
SUPPORT SERVICES - GENERAL ADMIN	2,594,515	5,749	2	451
SUPPORT SERVICES - SCHOOL ADMIN	9,321,628	5,749	2	1,621
CENTRAL AND OTHER SUPPORT SERVICES	232,024	5,749	2	40
OPERATION AND MAINTENANCE OF PLANT	12,419,631	5,749	2	2,160
STUDENT TRANSPORTATION SERVICES	4,764,276	4,113	3	1,158
FOOD SERVICES	776,977	5,749	2	135
ENTERPRISE OPERATIONS	1,492,818	5,749	2	260
MINOR SCHOOL CONSRUCTION	0	5,749	2	0
TOTAL	117,333,919	5,975	1	19,637

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 84 MILFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	68,925,472	5,749	2	11,989
EMPLOYEE BENEFITS	25,853,816	5,749	2	4,497
PURCHASED SERVICES	13,214,762	5,749	2	2,299
TUITION	5,395,785	226	4	23,875
SUPPLIES	1,802,473	5,749	2	314
PROPERTY	1,390,715	5,749	2	242
OTHER	750,896	5,749	2	131
TOTAL	117,333,919	5,975	1	19,637

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 84 MILFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	305,800	143	2,138
OTHER PUBLIC AND PRIVATE TUITION	5,089,985	83	61,325
TOTAL TUITION	5,395,785	226	23,875

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.