

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 83 MIDDLETOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
830111	Spencer School	598	18,017	18,615
830211	Bielefield School	685	17,244	17,929
830511	Farm Hill School	766	16,144	16,910
830911	MacDonough School	522	15,384	15,905
831111	Snow School	1,008	16,073	17,081
831211	Moody School	625	19,058	19,683
831311	Lawrence School	518	17,037	17,556
831411	Wesley School	455	18,122	18,577
831511	Keigwin Middle School	967	19,060	20,027
835411	Woodrow Wilson Middle School	456	19,265	19,721
836211	Middletown High School	650	18,257	18,908
TOTAL DISTRICT EXPENDITURES		590	17,339	17,929

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 83 MIDDLETOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
830111	Spencer School	3,438,031	285	187	11,876	0	12,063	6,551	18,615
830211	Bielefield School	3,094,769	272	274	11,017	87	11,378	6,551	17,929
830511	Farm Hill School	3,356,072	324	354	9,944	60	10,358	6,551	16,910
830911	MacDonough School	2,179,524	233	111	9,212	32	9,354	6,551	15,905
831111	Snow School	3,769,515	358	597	9,933	0	10,529	6,551	17,081
831211	Moody School	3,322,235	253	214	12,836	82	13,131	6,551	19,683
831311	Lawrence School	3,224,292	293	107	10,821	76	11,004	6,551	17,556
831411	Wesley School	2,910,135	242	43	11,982	0	12,025	6,551	18,577
831511	Keigwin Middle School	3,975,335	295	555	12,920	0	13,476	6,551	20,027
835411	Woodrow Wilson Middle School	8,152,072	619	45	13,064	61	13,170	6,551	19,721
836211	Middletown High School	15,581,386	1,261	239	12,101	17	12,356	6,551	18,908
TOTAL SCHOOL EXPENDITURES		53,003,366	4,435	237	11,436	34	11,706	6,551	18,257
OTHER IN-DISTRICT PUPILS			93					6,551	6,551
DISTRICT CENTRAL EXPENDITURES		29,664,109	4,528	411	6,117	23		6,551	
OUTPLACED/OUT OF DISTRICT PUPILS		6,510,025	446	0	14,596	0			14,596
TOTAL DISTRICT EXPENDITURES		89,177,500	4,974	590	17,287	52			17,929

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 83 MIDDLETOWN

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
830111	Spencer School	K	05	285	62	9,359	1,176	0	11	0	832	685	0	0	0	12,063
830211	Bielefield Scho	PK	05	272	60	8,799	1,146	0	4	0	885	544	0	0	0	11,378
830511	Farm Hill Schoo	K	05	324	46	8,123	408	0	6	119	1,015	688	0	0	0	10,358
830911	MacDonough Scho	K	05	233	67	7,076	794	0	21	0	926	537	0	0	0	9,354
831111	Snow School	PK	05	358	54	7,698	1,472	29	97	0	638	595	0	0	0	10,529
831211	Moody School	K	05	253	33	10,340	1,166	0	5	0	976	644	0	0	0	13,131
831311	Lawrence School	K	05	293	38	8,725	783	0	7	0	815	674	0	0	0	11,004
831411	Wesley School	K	05	242	39	9,491	703	0	5	0	963	862	0	0	0	12,025
831511	Keigwin Middle	06	06	295	48	10,163	1,181	0	110	129	1,211	682	0	0	0	13,476
835411	Woodrow Wilson	07	08	619	52	10,392	1,035	0	59	0	1,173	511	0	0	0	13,170
836211	Middletown High	09	12	1,261	47	9,382	1,216	31	146	0	859	721	0	0	0	12,356

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 83 MIDDLETOWN

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
830111	Spencer School	K	05	285	62	9,164	2,759	8	121	11	0	12,063
830211	Bielefield School	PK	05	272	60	8,651	2,534	9	169	14	0	11,378
830511	Farm Hill School	K	05	324	46	7,696	2,413	94	137	7	10	10,358
830911	MacDonough School	K	05	233	67	7,004	2,114	25	211	0	0	9,354
831111	Snow School	PK	05	358	54	7,974	2,176	259	116	5	0	10,529
831211	Moody School	K	05	253	33	9,869	3,122	7	119	14	0	13,131
831311	Lawrence School	K	05	293	38	8,316	2,541	20	120	7	0	11,004
831411	Wesley School	K	05	242	39	8,832	3,037	17	139	0	1	12,025
831511	Keigwin Middle School	06	06	295	48	10,170	2,916	192	179	16	2	13,476
835411	Woodrow Wilson Middle Sch	07	08	619	52	9,774	3,176	23	161	33	2	13,170
836211	Middletown High School	09	12	1,261	47	9,157	2,880	91	188	33	7	12,356

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 83 MIDDLETOWN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	51,763,880	4,974	1	10,407
SUPPORT SERVICES - STUDENTS	9,626,452	4,528	2	2,126
SUPPORT SERVICES - INSTRUCTION	1,286,114	4,528	2	284
SUPPORT SERVICES - GENERAL ADMIN	1,940,813	4,528	2	429
SUPPORT SERVICES - SCHOOL ADMIN	4,169,189	4,528	2	921
CENTRAL AND OTHER SUPPORT SERVICES	3,665,263	4,528	2	809
OPERATION AND MAINTENANCE OF PLANT	8,268,848	4,528	2	1,826
STUDENT TRANSPORTATION SERVICES	6,983,782	4,427	3	1,578
FOOD SERVICES	647,373	4,528	2	143
ENTERPRISE OPERATIONS	825,787	4,528	2	182
MINOR SCHOOL CONSRUCTION	0	4,528	2	0
TOTAL	89,177,500	4,974	1	17,929

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 83 MIDDLETOWN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	49,892,568	4,528	2	11,019
EMPLOYEE BENEFITS	16,382,578	4,528	2	3,618
PURCHASED SERVICES	11,728,706	4,528	2	2,590
TUITION	6,510,025	446	4	14,596
SUPPLIES	3,787,920	4,528	2	837
PROPERTY	692,585	4,528	2	153
OTHER	183,119	4,528	2	40
TOTAL	89,177,500	4,974	1	17,929

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 83 MIDDLETOWN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	926,247	376	2,463
OTHER PUBLIC AND PRIVATE TUITION	5,583,778	70	79,768
TOTAL TUITION	6,510,025	446	14,596

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.