

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 80 MERIDEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
800111	Benjamin Franklin School	1,402	14,871	16,273
800311	Hanover School	1,405	13,611	15,015
800411	Israel Putnam School	1,221	11,761	12,982
800511	John Barry School	1,436	12,062	13,498
800711	Nathan Hale School	846	12,154	13,000
800811	Roger Sherman School	1,486	13,145	14,631
801011	Thomas Hooker School	734	12,478	13,212
801111	Casimir Pulaski School	1,161	13,098	14,259
801311	Venture Academy	165	27,041	27,206
801411	Success Academy	165	12,148	12,313
805211	Lincoln Middle School	543	14,065	14,608
805411	Washington Middle School	700	14,155	14,855
806111	Francis T. Maloney High School	612	14,885	15,497
806211	Orville H. Platt High School	621	16,510	17,131
TOTAL DISTRICT EXPENDITURES		798	13,343	14,141

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 80 MERIDEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
800111	Benjamin Franklin School	4,424,477	359	1,236	11,008	80	12,324	3,948	16,273
800311	Hanover School	6,109,028	552	1,239	9,711	117	11,067	3,948	15,015
800411	Israel Putnam School	4,742,421	525	1,055	7,943	34	9,033	3,948	12,982
800511	John Barry School	4,631,562	485	1,271	8,234	45	9,550	3,948	13,498
800711	Nathan Hale School	5,494,346	607	681	8,322	49	9,052	3,948	13,000
800811	Roger Sherman School	5,437,686	509	1,321	9,307	56	10,683	3,948	14,631
801011	Thomas Hooker School	3,872,313	418	569	8,661	34	9,264	3,948	13,212
801111	Casimir Pulaski School	5,350,946	519	995	9,280	34	10,310	3,948	14,259
801311	Venture Academy	1,069,860	46	0	23,041	217	23,258	3,948	27,206
801411	Success Academy	368,044	44	0	8,365	0	8,365	3,948	12,313
805211	Lincoln Middle School	7,355,074	690	377	10,253	29	10,660	3,948	14,608
805411	Washington Middle School	8,136,189	746	534	10,339	33	10,906	3,948	14,855
806111	Francis T. Maloney High School	13,096,438	1,134	447	10,340	762	11,549	3,948	15,497
806211	Orville H. Platt High School	12,061,850	915	456	11,925	801	13,182	3,948	17,131
TOTAL SCHOOL EXPENDITURES		82,150,235	7,549	727	9,468	238	10,433	3,948	14,382
OTHER IN-DISTRICT PUPILS			325					3,948	3,948
DISTRICT CENTRAL EXPENDITURES		31,089,845	7,874	165	3,731	52		3,948	
OUTPLACED/OUT OF DISTRICT PUPILS		11,201,210	926	0	12,096	0			12,096
TOTAL DISTRICT EXPENDITURES		124,441,289	8,800	798	13,084	259			14,141

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 80 MERIDEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
800111	Benjamin Frankl	K	05	359	77	8,267	1,172	19	260	0	945	1,656	1	3	0	12,324
800311	Hanover School	PK	05	552	72	7,971	897	20	4	0	643	1,530	1	1	0	11,067
800411	Israel Putnam S	K	05	525	79	6,467	629	19	52	0	648	1,214	1	2	0	9,033
800511	John Barry Scho	K	05	485	88	6,636	707	19	0	0	609	1,575	1	2	0	9,550
800711	Nathan Hale Sch	K	05	607	75	6,827	502	19	3	0	562	1,081	0	2	55	9,052
800811	Roger Sherman S	PK	05	509	83	7,871	858	20	3	0	730	1,198	1	3	0	10,683
801011	Thomas Hooker S	K	05	418	63	6,477	808	19	3	0	808	1,145	1	3	0	9,264
801111	Casimir Pulaski	01	05	519	87	7,415	615	19	3	0	712	1,543	1	2	0	10,310
801311	Venture Academy	07	12	46	100	22,804	0	0	0	0	0	454	0	0	0	23,258
801411	Success Academy	09	12	44	93	8,365	0	0	0	0	0	0	0	0	0	8,365
805211	Lincoln Middle	06	08	690	81	7,004	801	19	133	0	800	1,814	16	72	0	10,660
805411	Washington Midd	06	08	746	72	7,517	920	20	107	0	822	1,439	15	67	0	10,906
806111	Francis T. Malo	09	12	1,134	72	7,857	739	25	84	0	631	1,754	71	387	0	11,549
806211	Orville H. Plat	09	12	915	79	8,665	1,131	21	106	0	750	1,978	77	454	0	13,182

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
2017-18

DISTRICT: 80 MERIDEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
800111	Benjamin Franklin School	K	05	359	77	10,919	64	787	532	20	2	12,324
800311	Hanover School	PK	05	552	72	9,514	49	953	529	20	2	11,067
800411	Israel Putnam School	K	05	525	79	7,707	70	780	454	20	2	9,033
800511	John Barry School	K	05	485	88	7,992	37	999	500	20	2	9,550
800711	Nathan Hale School	K	05	607	75	7,899	80	578	417	20	57	9,052
800811	Roger Sherman School	PK	05	509	83	9,340	103	840	377	20	3	10,683
801011	Thomas Hooker School	K	05	418	63	8,064	47	629	502	20	2	9,264
801111	Casimir Pulaski School	01	05	519	87	8,700	39	1,076	472	20	2	10,310
801311	Venture Academy	07	12	46	100	19,910	144	2,888	315	0	0	23,258
801411	Success Academy	09	12	44	93	7,851	67	382	65	0	0	8,365
805211	Lincoln Middle School	06	08	690	81	8,790	62	1,197	594	9	7	10,660
805411	Washington Middle School	06	08	746	72	9,350	58	878	578	34	9	10,906
806111	Francis T. Maloney High S	09	12	1,134	72	9,088	83	1,421	906	25	26	11,549
806211	Orville H. Platt High Sch	09	12	915	79	10,810	44	1,431	848	33	16	13,182

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 80 MERIDEN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	68,829,404	8,800	1	7,822
SUPPORT SERVICES - STUDENTS	6,098,982	7,874	2	775
SUPPORT SERVICES - INSTRUCTION	647,540	7,874	2	82
SUPPORT SERVICES - GENERAL ADMIN	4,798,594	7,874	2	609
SUPPORT SERVICES - SCHOOL ADMIN	5,316,401	7,874	2	675
CENTRAL AND OTHER SUPPORT SERVICES	19,681,401	7,874	2	2,500
OPERATION AND MAINTENANCE OF PLANT	11,604,104	7,874	2	1,474
STUDENT TRANSPORTATION SERVICES	6,206,252	5,880	3	1,055
FOOD SERVICES	221,564	7,874	2	28
ENTERPRISE OPERATIONS	1,003,832	7,874	2	127
MINOR SCHOOL CONSRUCTION	33,217	7,874	2	4
TOTAL	124,441,289	8,800	1	14,141

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 80 MERIDEN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	74,444,890	7,874	2	9,455
EMPLOYEE BENEFITS	19,037,763	7,874	2	2,418
PURCHASED SERVICES	14,811,471	7,874	2	1,881
TUITION	11,201,210	926	4	12,096
SUPPLIES	4,616,163	7,874	2	586
PROPERTY	170,458	7,874	2	22
OTHER	159,336	7,874	2	20
TOTAL	124,441,289	8,800	1	14,141

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 80 MERIDEN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	3,557,512	743	4,788
OTHER PUBLIC AND PRIVATE TUITION	7,643,698	183	41,769
TOTAL TUITION	11,201,210	926	12,096

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.