

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 78 MANSFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
780211	Dorothy C. Goodwin School	749	26,817	27,565
780411	Annie E. Vinton School	749	26,295	27,044
780511	Southeast Elementary School	749	28,563	29,312
785111	Mansfield Middle School	0	15,075	15,075
TOTAL DISTRICT EXPENDITURES		408	21,467	21,875

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 78 MANSFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
780211	Dorothy C. Goodwin School	4,476,915	176	749	24,688	0	25,437	2,128	27,565
780411	Annie E. Vinton School	5,755,463	231	749	24,167	0	24,915	2,128	27,044
780511	Southeast Elementary School	4,893,021	180	749	26,435	0	27,183	2,128	29,312
785111	Mansfield Middle School	7,068,629	546	0	12,946	0	12,946	2,128	15,075
TOTAL SCHOOL EXPENDITURES		22,194,028	1,133	388	19,201	0	19,589	2,128	21,717
DISTRICT CENTRAL EXPENDITURES		2,411,571	1,133	0	2,128	0		2,128	
OUTPLACED/OUT OF DISTRICT PUPILS		572,347	18	0	30,130	0			31,797
TOTAL DISTRICT EXPENDITURES		25,177,946	1,151	408	21,467	0			21,875

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 78 MANSFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
780211	Dorothy C. Good	PK	04	176	33	17,534	2,281	323	771	0	1,663	2,865	0	0	0	25,437
780411	Annie E. Vinton	PK	04	231	29	17,355	2,281	321	765	0	1,329	2,865	0	0	0	24,915
780511	Southeast Eleme	PK	04	180	29	19,101	2,281	341	770	0	1,825	2,865	0	0	0	27,183
785111	Mansfield Middl	05	08	546	34	9,208	513	17	138	0	1,290	0	17	177	1,586	12,946

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 78 MANSFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
780211	Dorothy C. Goodwin School	PK	04	176	33	15,615	4,592	3,277	1,413	520	21	25,437
780411	Annie E. Vinton School	PK	04	231	29	15,356	4,494	3,257	1,370	424	15	24,915
780511	Southeast Elementary Scho	PK	04	180	29	16,923	5,123	3,275	1,354	487	21	27,183
785111	Mansfield Middle School	05	08	546	34	7,598	2,966	1,806	312	241	24	12,946

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 78 MANSFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	16,133,083	1,151	1	14,017
SUPPORT SERVICES - STUDENTS	1,618,747	1,133	2	1,429
SUPPORT SERVICES - INSTRUCTION	727,857	1,133	2	642
SUPPORT SERVICES - GENERAL ADMIN	799,470	1,133	2	706
SUPPORT SERVICES - SCHOOL ADMIN	1,632,547	1,133	2	1,441
CENTRAL AND OTHER SUPPORT SERVICES	486,945	1,133	2	430
OPERATION AND MAINTENANCE OF PLANT	1,681,830	1,133	2	1,484
STUDENT TRANSPORTATION SERVICES	1,134,559	1,141	3	994
FOOD SERVICES	0	1,133	2	0
ENTERPRISE OPERATIONS	96,839	1,133	2	85
MINOR SCHOOL CONSRUCTION	866,070	1,133	2	764
TOTAL	25,177,946	1,151	1	21,875

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 78 MANSFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	13,696,564	1,133	2	12,089
EMPLOYEE BENEFITS	4,467,954	1,133	2	3,943
PURCHASED SERVICES	5,014,013	1,133	2	4,425
TUITION	572,347	18	4	31,797
SUPPLIES	994,548	1,133	2	878
PROPERTY	408,543	1,133	2	361
OTHER	23,977	1,133	2	21
TOTAL	25,177,946	1,151	1	21,875

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 78 MANSFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	47,795	12	3,983
OTHER PUBLIC AND PRIVATE TUITION	524,552	6	87,425
TOTAL TUITION	572,347	18	31,797

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.