

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD PPE REPORT  
 2017-18

DISTRICT: 77 MANCHESTER

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
770111	Bowers School	405	15,771	16,176
770211	Bentley Alternative Education	326	22,758	23,084
770311	Buckley School	405	15,292	15,697
770411	Highland Park School	405	16,242	16,647
770611	Keeney School	405	16,861	17,266
770711	New Horizons	5	15,404	15,410
770811	Manchester Preschool - Site 2	5	5,299	5,305
771011	Robertson School	1,283	17,257	18,540
771211	Verplanck School	1,560	16,330	17,889
771311	Waddell School	1,209	16,599	17,808
771411	Washington School	1,808	17,674	19,481
771611	Martin School	1,200	17,639	18,840
771711	Elisabeth M. Bennet Academy	326	19,904	20,230
775311	Illing Middle School	326	18,061	18,387
776111	Manchester High School	393	20,452	20,845
778011	Manchester Preschool Center	6,812	8,039	14,851
779011	Manchester Regional Academy	5	52,833	52,838
779111	Manchester Transition Center	5	2,993	2,999
TOTAL DISTRICT EXPENDITURES		690	16,087	16,778

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 77 MANCHESTER

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
770111	Bowers School	5,491,449	416	400	12,660	141	13,201	2,975	16,176
770211	Bentley Alternative Education	985,305	49	321	19,643	144	20,108	2,975	23,084
770311	Buckley School	4,987,031	392	400	12,181	141	12,722	2,975	15,697
770411	Highland Park School	3,841,622	281	400	13,130	141	13,671	2,975	16,647
770611	Keeney School	4,744,480	332	400	13,750	141	14,291	2,975	17,266
770711	New Horizons	310,853	25	0	12,434	0	12,434	2,975	15,410
770811	Manchester Preschool - Site 2	53,572	23	0	2,329	0	2,329	2,975	5,305
771011	Robertson School	5,198,608	334	1,278	14,146	140	15,565	2,975	18,540
771211	Verplanck School	5,562,776	373	1,554	13,218	141	14,914	2,975	17,889
771311	Waddell School	5,295,096	357	1,203	13,488	141	14,832	2,975	17,808
771411	Washington School	5,100,323	309	1,803	14,485	219	16,506	2,975	19,481
771611	Martin School	3,902,583	246	1,195	14,528	141	15,864	2,975	18,840
771711	Elisabeth M. Bennet Academy	6,815,725	395	321	16,793	141	17,255	2,975	20,230
775311	Illing Middle School	12,730,024	826	321	14,950	141	15,412	2,975	18,387
776111	Manchester High School	27,786,844	1,555	388	17,283	198	17,869	2,975	20,845
778011	Manchester Preschool Center	2,208,901	186	6,807	5,069	0	11,876	2,975	14,851
779011	Manchester Regional Academy	2,991,748	60	0	49,862	0	49,862	2,975	52,838
779111	Manchester Transition Center	488	21	0	23	0	23	2,975	2,999
TOTAL SCHOOL EXPENDITURES		98,007,426	6,180	830	14,869	152	15,851	2,975	18,827
DISTRICT CENTRAL EXPENDITURES		18,397,032	6,183	5	2,970	-0		2,975	
OUTPLACED/OUT OF DISTRICT PUPILS		9,093,340	1,297	0	7,011	0			7,011
TOTAL DISTRICT EXPENDITURES		125,497,799	7,480	690	15,962	126			16,778

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 77 MANCHESTER

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
770111	Bowers School	K	05	416	58	9,046	1,061	1,115	410	0	657	911	0	0	0	13,201
770211	Bentley Alterna	07	12	49	86	18,203	814	1,015	30	0	0	0	46	0	0	20,108
770311	Buckley School	PK	05	392	49	8,344	1,061	1,108	343	0	1,117	748	0	0	0	12,722
770411	Highland Park S	K	05	281	47	8,913	1,061	1,111	486	0	896	1,204	0	0	0	13,671
770611	Keeney School	PK	05	332	46	9,691	1,326	1,118	483	0	770	902	0	0	0	14,291
770711	New Horizons	07	12	25	88	12,434	0	0	0	0	0	0	0	0	0	12,434
770811	Manchester Pres	PK	PK	23	74	2,329	0	0	0	0	0	0	0	0	0	2,329
771011	Robertson Schoo	K	05	334	69	11,186	1,256	1,107	429	0	819	768	0	0	0	15,565
771211	Verplanck Schoo	K	05	373	87	10,842	1,061	1,163	425	0	711	706	6	0	0	14,914
771311	Waddell School	K	05	357	67	10,720	1,061	1,151	142	0	1,140	618	0	0	0	14,832
771411	Washington Scho	K	05	309	84	12,434	1,061	1,118	506	0	878	510	0	0	0	16,506
771611	Martin School	K	05	246	61	11,431	1,061	1,128	406	0	952	884	1	0	0	15,864
771711	Elisabeth M. Be	06	06	395	63	10,382	1,795	1,032	401	0	1,644	1,900	2	99	0	17,255
775311	Illing Middle S	07	08	826	61	10,457	1,612	1,024	204	0	787	1,135	11	181	0	15,412
776111	Manchester High	09	12	1,555	53	10,556	2,006	1,112	220	0	1,534	1,635	48	639	118	17,869
778011	Manchester Pres	PK	PK	186	93	10,611	0	296	0	0	0	969	0	0	0	11,876
779011	Manchester Regi	07	12	60	93	39,716	5,648	1,947	0	0	0	2,552	0	0	0	49,862
779111	Manchester Tran	12	12	21	100	23	0	0	0	0	0	0	0	0	0	23

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
2017-18

DISTRICT: 77 MANCHESTER

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
770111	Bowers School	K	05	416	58	9,377	2,859	504	406	49	6	13,201
770211	Bentley Alternative Educa	07	12	49	86	14,696	4,541	538	273	49	12	20,108
770311	Buckley School	PK	05	392	49	9,123	2,778	391	376	49	6	12,722
770411	Highland Park School	K	05	281	47	9,669	2,951	473	524	49	5	13,671
770611	Keeney School	PK	05	332	46	10,254	3,137	398	447	49	5	14,291
770711	New Horizons	07	12	25	88	9,441	2,993	0	0	0	0	12,434
770811	Manchester Preschool - Si	PK	PK	23	74	1,815	514	0	0	0	0	2,329
771011	Robertson School	K	05	334	69	11,045	3,492	465	508	48	6	15,565
771211	Verplanck School	K	05	373	87	10,617	3,342	442	453	49	11	14,914
771311	Waddell School	K	05	357	67	10,718	3,349	462	248	49	7	14,832
771411	Washington School	K	05	309	84	11,688	3,760	519	485	49	6	16,506
771611	Martin School	K	05	246	61	11,284	3,524	461	541	49	6	15,864
771711	Elisabeth M. Bennet Acade	06	06	395	63	11,992	3,675	518	1,016	49	5	17,255
775311	Illing Middle School	07	08	826	61	10,962	3,348	455	587	49	11	15,412
776111	Manchester High School	09	12	1,555	53	12,291	3,770	1,008	683	101	16	17,869
778011	Manchester Preschool Cent	PK	PK	186	93	8,204	2,936	249	451	0	35	11,876
779011	Manchester Regional Acade	07	12	60	93	33,376	10,426	2,568	3,313	180	0	49,862
779111	Manchester Transition Cen	12	12	21	100	0	0	0	23	0	0	23

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 77 MANCHESTER

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	74,902,090	7,480	1	10,014
SUPPORT SERVICES - STUDENTS	9,362,360	6,183	2	1,514
SUPPORT SERVICES - INSTRUCTION	8,504,226	6,183	2	1,375
SUPPORT SERVICES - GENERAL ADMIN	1,493,845	6,183	2	242
SUPPORT SERVICES - SCHOOL ADMIN	6,353,628	6,183	2	1,028
CENTRAL AND OTHER SUPPORT SERVICES	5,236,387	6,183	2	847
OPERATION AND MAINTENANCE OF PLANT	12,990,843	6,183	2	2,101
STUDENT TRANSPORTATION SERVICES	5,287,706	4,076	3	1,297
FOOD SERVICES	0	6,183	2	0
ENTERPRISE OPERATIONS	1,183,176	6,183	2	191
MINOR SCHOOL CONSRUCTION	183,537	6,183	2	30
TOTAL	125,497,799	7,480	1	16,778

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 77 MANCHESTER

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	75,733,767	6,183	2	12,249
EMPLOYEE BENEFITS	23,528,893	6,183	2	3,805
PURCHASED SERVICES	10,724,566	6,183	2	1,735
TUITION	9,093,340	1,297	4	7,011
SUPPLIES	4,923,871	6,183	2	796
PROPERTY	1,412,709	6,183	2	228
OTHER	80,651	6,183	2	13
TOTAL	125,497,799	7,480	1	16,778

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 77 MANCHESTER

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	2,571,426	1,220	2,108
OTHER PUBLIC AND PRIVATE TUITION	6,521,914	77	84,700
TOTAL TUITION	9,093,340	1,297	7,011

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.