

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 76 MADISON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
760111	J. Milton Jeffrey Elementary S	323	17,625	17,948	
760211	Island Avenue Elementary Schoo	323	18,435	18,759	
760311	Kathleen H. Ryerson Elementary	323	20,539	20,862	
760611	Dr. Robert H. Brown Middle Sch	323	20,469	20,792	
765211	Walter C. Polson Upper Middle	323	20,139	20,462	
766111	Daniel Hand High School	323	18,229	18,553	
769011	Town Campus Learning Center	323	18,096	18,419	
TOTAL DISTRICT EXPENDITURES		320	19,565	19,885	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 76 MADISON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
760111	J. Milton Jeffrey Elementary S	4,728,817	355	323	12,986	12	13,321	4,627	17,948
760211	Island Avenue Elementary Schoo	3,716,503	263	323	13,783	25	14,131	4,627	18,759
760311	Kathleen H. Ryerson Elementary	3,279,442	202	323	15,912	-1	16,235	4,627	20,862
760611	Dr. Robert H. Brown Middle Sch	6,352,735	393	323	15,842	0	16,165	4,627	20,792
765211	Walter C. Polson Upper Middle	6,856,380	433	323	15,508	3	15,835	4,627	20,462
766111	Daniel Hand High School	15,763,323	1,132	323	13,422	180	13,925	4,627	18,553
769011	Town Campus Learning Center	551,652	40	323	13,468	0	13,791	4,627	18,419
TOTAL SCHOOL EXPENDITURES		41,248,852	2,818	323	14,238	77	14,638	4,627	19,265
DISTRICT CENTRAL EXPENDITURES		13,039,969	2,818	0	4,601	27		4,627	
OUTPLACED/OUT OF DISTRICT PUPILS		2,323,165	29	0	80,109	0			80,109
TOTAL DISTRICT EXPENDITURES		56,611,986	2,847	320	19,463	102			19,885

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 76 MADISON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
760111	J. Milton Jeffr	K	04	355	19	10,780	463	164	74	623	695	421	3	12	85	13,321
760211	Island Avenue E	K	04	263	17	11,172	547	165	89	694	934	323	11	25	170	14,131
760311	Kathleen H. Rye	K	04	202	19	12,980	621	178	128	746	1,257	323	4	-1	0	16,235
760611	Dr. Robert H. B	05	06	393	20	12,947	939	169	94	322	1,176	482	3	33	0	16,165
765211	Walter C. Polso	07	08	433	17	12,191	1,141	161	61	272	1,226	652	1	38	92	15,835
766111	Daniel Hand Hig	09	12	1,132	14	10,396	1,228	149	39	561	692	605	9	241	4	13,925
769011	Town Campus Lea	PK	PK	40	58	9,270	2,225	146	0	346	988	649	0	0	167	13,791

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 76 MADISON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
760111	J. Milton Jeffrey Element	K	04	355	19	9,457	3,020	260	490	92	2	13,321
760211	Island Avenue Elementary	K	04	263	17	9,881	3,375	214	483	177	1	14,131
760311	Kathleen H. Ryerson Eleme	K	04	202	19	11,827	3,690	160	536	19	2	16,235
760611	Dr. Robert H. Brown Middl	05	06	393	20	11,526	3,744	245	604	40	5	16,165
765211	Walter C. Polson Upper Mi	07	08	433	17	10,968	3,653	342	614	254	4	15,835
766111	Daniel Hand High School	09	12	1,132	14	9,108	2,996	533	684	577	26	13,925
769011	Town Campus Learning Cent	PK	PK	40	58	12,706	1,095	-1,261	844	407	0	13,791

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 76 MADISON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	33,694,949	2,847	1	11,835
SUPPORT SERVICES - STUDENTS	5,379,274	2,818	2	1,909
SUPPORT SERVICES - INSTRUCTION	2,612,276	2,818	2	927
SUPPORT SERVICES - GENERAL ADMIN	746,843	2,818	2	265
SUPPORT SERVICES - SCHOOL ADMIN	2,902,252	2,818	2	1,030
CENTRAL AND OTHER SUPPORT SERVICES	848,507	2,818	2	301
OPERATION AND MAINTENANCE OF PLANT	5,340,315	2,818	2	1,895
STUDENT TRANSPORTATION SERVICES	3,570,276	2,138	3	1,670
FOOD SERVICES	249,975	2,818	2	89
ENTERPRISE OPERATIONS	1,140,466	2,818	2	405
MINOR SCHOOL CONSRUCTION	126,852	2,818	2	45
TOTAL	56,611,986	2,847	1	19,885

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 76 MADISON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	33,340,319	2,818	2	11,831
EMPLOYEE BENEFITS	10,654,103	2,818	2	3,781
PURCHASED SERVICES	7,055,254	2,818	2	2,504
TUITION	2,323,165	29	4	80,109
SUPPLIES	2,003,958	2,818	2	711
PROPERTY	928,723	2,818	2	330
OTHER	306,464	2,818	2	109
TOTAL	56,611,986	2,847	1	19,885

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 76 MADISON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	58,800	6	9,800
OTHER PUBLIC AND PRIVATE TUITION	2,264,365	23	98,451
TOTAL TUITION	2,323,165	29	80,109

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.