

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 74 LITCHFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
740211	Center School	755	17,224	17,979
740311	Litchfield Intermediate School	138	22,327	22,465
746011	Litchfield Middle School	0	4,143	4,143
746111	Litchfield High School	431	29,671	30,102
TOTAL DISTRICT EXPENDITURES		397	20,386	20,783

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 74 LITCHFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
740211	Center School	4,583,395	295	755	14,782	0	15,537	2,442	17,979
740311	Litchfield Intermediate School	3,724,272	186	138	19,885	0	20,023	2,442	22,465
746011	Litchfield Middle School	248,345	146	0	1,701	0	1,701	2,442	4,143
746111	Litchfield High School	7,883,289	285	431	27,229	0	27,661	2,442	30,102
TOTAL SCHOOL EXPENDITURES		16,439,301	912	407	17,619	0	18,026	2,442	20,467
DISTRICT CENTRAL EXPENDITURES		2,226,774	912	0	2,442	0		2,442	
OUTPLACED/OUT OF DISTRICT PUPILS		745,407	22	0	33,882	0			33,882
TOTAL DISTRICT EXPENDITURES		19,411,482	934	397	20,386	0			20,783

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 74 LITCHFIELD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
740211	Center School	PK	03	295	21	10,068	1,889	168	1,042	0	837	1,514	0	19	0	15,537
740311	Litchfield Inte	04	06	186	22	11,901	2,117	98	1,393	0	1,323	3,175	10	6	0	20,023
746011	Litchfield Midd	07	08	146	25	230	553	44	334	0	9	474	58	0	0	1,701
746111	Litchfield High	09	12	285	20	17,052	3,592	86	1,465	0	2,321	2,593	152	399	0	27,661

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 74 LITCHFIELD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
740211	Center School	PK	03	295	21	10,944	2,803	694	887	204	4	15,537
740311	Litchfield Intermediate S	04	06	186	22	13,300	3,445	1,284	1,639	342	14	20,023
746011	Litchfield Middle School	07	08	146	25	658	174	464	305	97	3	1,701
746111	Litchfield High School	09	12	285	20	19,318	4,959	1,367	1,712	249	56	27,661

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 74 LITCHFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	11,090,416	934	1	11,874
SUPPORT SERVICES - STUDENTS	2,055,374	912	2	2,254
SUPPORT SERVICES - INSTRUCTION	1,139,385	912	2	1,249
SUPPORT SERVICES - GENERAL ADMIN	455,139	912	2	499
SUPPORT SERVICES - SCHOOL ADMIN	1,155,676	912	2	1,267
CENTRAL AND OTHER SUPPORT SERVICES	305,500	912	2	335
OPERATION AND MAINTENANCE OF PLANT	1,845,478	912	2	2,024
STUDENT TRANSPORTATION SERVICES	1,187,224	887	3	1,338
FOOD SERVICES	43,000	912	2	47
ENTERPRISE OPERATIONS	134,290	912	2	147
MINOR SCHOOL CONSRUCTION	0	912	2	0
TOTAL	19,411,482	934	1	20,783

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT: 74 LITCHFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	11,870,602	912	2	13,016
EMPLOYEE BENEFITS	3,364,245	912	2	3,689
PURCHASED SERVICES	1,967,442	912	2	2,157
TUITION	745,407	22	4	33,882
SUPPLIES	1,173,720	912	2	1,287
PROPERTY	209,004	912	2	229
OTHER	81,062	912	2	89
TOTAL	19,411,482	934	1	20,783

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS