

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 72 LEDYARD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
720111	Ledyard Center School	355	12,831	13,186
720211	Gales Ferry School	355	15,908	16,263
720311	Juliet W. Long School	355	8,940	9,294
720411	Gallup Hill School	355	12,807	13,161
725111	Ledyard Middle School	355	13,374	13,728
726111	Ledyard High School	355	16,426	16,781
TOTAL DISTRICT EXPENDITURES		332	14,224	14,556

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 72 LEDYARD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
720111	Ledyard Center School	3,941,067	413	355	9,169	19	9,543	3,643	13,186
720211	Gales Ferry School	3,609,142	286	355	12,246	19	12,619	3,643	16,263
720311	Juliet W. Long School	1,633,150	289	355	5,278	19	5,651	3,643	9,294
720411	Gallup Hill School	2,922,022	307	355	9,144	19	9,518	3,643	13,161
725111	Ledyard Middle School	3,670,884	364	355	9,711	19	10,085	3,643	13,728
726111	Ledyard High School	9,971,429	759	355	12,764	19	13,138	3,643	16,781
TOTAL SCHOOL EXPENDITURES		25,747,693	2,418	355	10,275	19	10,648	3,643	14,292
DISTRICT CENTRAL EXPENDITURES		8,809,830	2,418	0	3,643	0		3,643	
OUTPLACED/OUT OF DISTRICT PUPILS		3,012,423	163	0	18,481	0			18,481
TOTAL DISTRICT EXPENDITURES		37,569,946	2,581	332	14,206	18			14,556

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 72 LEDYARD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
720111	Ledyard Center	K	06	413	28	6,994	655	23	6	240	560	1,065	0	0	0	9,543
720211	Gales Ferry Sch	PK	02	286	32	9,363	654	19	366	251	901	1,065	0	0	0	12,619
720311	Juliet W. Long	03	06	289	35	3,569	653	16	0	239	109	1,065	0	0	0	5,651
720411	Gallup Hill Sch	PK	06	307	45	6,767	652	19	14	233	766	1,065	0	0	0	9,518
725111	Ledyard Middle	07	08	364	30	6,763	1,130	16	52	233	765	1,065	0	60	0	10,085
726111	Ledyard High Sc	09	12	759	37	8,742	1,244	19	285	233	1,190	1,065	0	359	0	13,138

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 72 LEDYARD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
720111	Ledyard Center School	K	06	413	28	8,162	265	457	613	45	0	9,543
720211	Gales Ferry School	PK	02	286	32	11,003	388	456	733	38	0	12,619
720311	Juliet W. Long School	03	06	289	35	3,823	76	1,218	497	38	0	5,651
720411	Gallup Hill School	PK	06	307	45	8,138	264	456	621	38	0	9,518
725111	Ledyard Middle School	07	08	364	30	8,597	284	471	670	38	25	10,085
726111	Ledyard High School	09	12	759	37	11,307	402	562	735	73	59	13,138

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 72 LEDYARD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	20,784,863	2,581	1	8,053
SUPPORT SERVICES - STUDENTS	2,202,341	2,418	2	911
SUPPORT SERVICES - INSTRUCTION	965,387	2,418	2	399
SUPPORT SERVICES - GENERAL ADMIN	1,247,755	2,418	2	516
SUPPORT SERVICES - SCHOOL ADMIN	1,939,242	2,418	2	802
CENTRAL AND OTHER SUPPORT SERVICES	5,263,762	2,418	2	2,177
OPERATION AND MAINTENANCE OF PLANT	2,576,332	2,418	2	1,065
STUDENT TRANSPORTATION SERVICES	2,296,279	2,622	3	876
FOOD SERVICES	0	2,418	2	0
ENTERPRISE OPERATIONS	293,985	2,418	2	122
MINOR SCHOOL CONSRUCTION	0	2,418	2	0
TOTAL	37,569,946	2,581	1	14,556

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
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DISTRICT: 72 LEDYARD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	23,045,228	2,418	2	9,531
EMPLOYEE BENEFITS	4,890,955	2,418	2	2,023
PURCHASED SERVICES	4,485,895	2,418	2	1,855
TUITION	3,012,423	163	4	18,481
SUPPLIES	1,743,582	2,418	2	721
PROPERTY	285,171	2,418	2	118
OTHER	106,692	2,418	2	44
TOTAL	37,569,946	2,581	1	14,556

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 72 LEDYARD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	438,109	138	3,175
OTHER PUBLIC AND PRIVATE TUITION	2,574,314	25	102,973
TOTAL TUITION	3,012,423	163	18,481

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.