

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 7 BERLIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
70111	Richard D. Hubbard School	723	35,225	35,948
70411	Emma Hart Willard School	166	14,382	14,548
70511	Mary E. Griswold School	77	13,047	13,124
75111	Catherine M. McGee Middle Scho	493	13,717	14,210
76111	Berlin High School	368	16,734	17,102
TOTAL DISTRICT EXPENDITURES		320	16,412	16,732

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 7 BERLIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
70111	Richard D. Hubbard School	6,952,417	211	718	32,221	10	32,950	2,998	35,948
70411	Emma Hart Willard School	5,682,431	492	162	11,379	9	11,550	2,998	14,548
70511	Mary E. Griswold School	5,113,561	505	73	10,044	9	10,126	2,998	13,124
75111	Catherine M. McGee Middle Scho	7,444,414	664	489	10,713	10	11,211	2,998	14,210
76111	Berlin High School	12,750,047	904	364	13,725	15	14,104	2,998	17,102
TOTAL SCHOOL EXPENDITURES		37,942,870	2,776	331	13,301	11	13,644	2,998	16,642
DISTRICT CENTRAL EXPENDITURES		8,338,510	2,781	4	2,986	8		2,998	
OUTPLACED/OUT OF DISTRICT PUPILS		2,543,252	137	0	18,564	0			18,564
TOTAL DISTRICT EXPENDITURES		48,824,632	2,918	320	16,394	18			16,732

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 7 BERLIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
70111	Richard D. Hubb	K	05	211	29	21,440	3,876	263	752	0	3,358	3,068	0	192	0	32,950
70411	Emma Hart Willa	PK	05	492	36	8,056	1,246	263	251	0	598	1,135	0	0	0	11,550
70511	Mary E. Griswol	K	05	505	23	7,079	823	263	250	0	580	1,130	0	0	0	10,126
75111	Catherine M. Mc	06	08	664	23	7,765	871	264	136	0	902	1,135	15	122	0	11,211
76111	Berlin High Sch	09	12	904	22	9,078	1,329	263	200	0	891	1,580	100	663	0	14,104

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 7 BERLIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
70111	Richard D. Hubbard School	K	05	211	29	10,469	20,756	895	597	227	6	32,950
70411	Emma Hart Willard School	PK	05	492	36	9,531	536	841	563	74	5	11,550
70511	Mary E. Griswold School	K	05	505	23	8,598	11	847	587	78	5	10,126
75111	Catherine M. McGee Middle	06	08	664	23	9,587	12	937	584	74	19	11,211
76111	Berlin High School	09	12	904	22	11,453	468	1,142	860	137	44	14,104

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 7 BERLIN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	30,249,119	2,918	1	10,366
SUPPORT SERVICES - STUDENTS	3,631,731	2,781	2	1,306
SUPPORT SERVICES - INSTRUCTION	1,501,987	2,781	2	540
SUPPORT SERVICES - GENERAL ADMIN	663,865	2,781	2	239
SUPPORT SERVICES - SCHOOL ADMIN	2,700,153	2,781	2	971
CENTRAL AND OTHER SUPPORT SERVICES	1,462,979	2,781	2	526
OPERATION AND MAINTENANCE OF PLANT	4,822,644	2,781	2	1,734
STUDENT TRANSPORTATION SERVICES	2,896,666	1,898	3	1,526
FOOD SERVICES	907	2,781	2	0
ENTERPRISE OPERATIONS	894,582	2,781	2	322
MINOR SCHOOL CONSRUCTION	0	2,781	2	0
TOTAL	48,824,632	2,918	1	16,732

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 7 BERLIN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	30,836,154	2,781	2	11,088
EMPLOYEE BENEFITS	6,448,676	2,781	2	2,319
PURCHASED SERVICES	6,417,844	2,781	2	2,308
TUITION	2,543,252	137	4	18,564
SUPPLIES	2,018,853	2,781	2	726
PROPERTY	457,588	2,781	2	165
OTHER	102,265	2,781	2	37
TOTAL	48,824,632	2,918	1	16,732

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 7 BERLIN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	259,068	112	2,313
OTHER PUBLIC AND PRIVATE TUITION	2,284,184	25	91,367
TOTAL TUITION	2,543,252	137	18,564

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.