

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 69 KILLINGLY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
690111	Killingly Central School	1,073	16,220	17,293
690311	Killingly Memorial School	817	13,983	14,800
695211	Killingly Intermediate School	332	15,291	15,623
696111	Killingly High School	178	17,132	17,310
698011	Goodyear Early Childhood Cente	5,251	16,470	21,721
TOTAL DISTRICT EXPENDITURES		708	17,423	18,132

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 69 KILLINGLY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
690111	Killingly Central School	5,256,405	378	1,035	12,869	2	13,906	3,387	17,293
690311	Killingly Memorial School	5,809,284	509	779	10,634	0	11,413	3,387	14,800
695211	Killingly Intermediate School	8,246,858	674	294	11,934	8	12,236	3,387	15,623
696111	Killingly High School	11,180,310	803	140	13,751	32	13,923	3,387	17,310
698011	Goodyear Early Childhood Cente	2,346,824	128	5,214	13,119	2	18,335	3,387	21,721
TOTAL SCHOOL EXPENDITURES		32,839,681	2,492	709	12,457	13	13,178	3,387	16,565
DISTRICT CENTRAL EXPENDITURES		8,440,101	2,492	38	3,347	2		3,387	
OUTPLACED/OUT OF DISTRICT PUPILS		6,334,451	134	0	47,272	0			47,272
TOTAL DISTRICT EXPENDITURES		47,614,233	2,626	708	17,409	14			18,132

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 69 KILLINGLY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
690111	Killingly Centr	PK	01	378	50	8,653	1,062	159	181	52	870	1,352	5	0	1,571	13,906
690311	Killingly Memor	02	04	509	52	7,176	869	158	120	67	658	1,278	2	0	1,086	11,413
695211	Killingly Inter	05	08	674	50	8,570	907	134	232	17	969	1,336	20	0	52	12,236
696111	Killingly High	09	12	803	38	9,341	1,031	140	201	67	966	2,132	2	0	42	13,923
698011	Goodyear Early	PK	PK	128	52	10,695	3,025	418	0	0	1,768	1,549	3	0	876	18,335

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 69 KILLINGLY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
690111	Killingly Central School	PK	01	378	50	8,549	2,763	2,045	462	70	17	13,906
690311	Killingly Memorial School	02	04	509	52	7,206	2,030	1,633	307	213	23	11,413
695211	Killingly Intermediate Sc	05	08	674	50	8,769	2,291	745	274	137	19	12,236
696111	Killingly High School	09	12	803	38	9,399	2,411	1,220	563	272	58	13,923
698011	Goodyear Early Childhood	PK	PK	128	52	13,161	2,632	2,003	434	77	28	18,335

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 69 KILLINGLY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	27,944,278	2,626	1	10,641
SUPPORT SERVICES - STUDENTS	2,959,078	2,492	2	1,187
SUPPORT SERVICES - INSTRUCTION	994,129	2,492	2	399
SUPPORT SERVICES - GENERAL ADMIN	2,091,297	2,492	2	839
SUPPORT SERVICES - SCHOOL ADMIN	2,318,408	2,492	2	930
CENTRAL AND OTHER SUPPORT SERVICES	1,334,263	2,492	2	535
OPERATION AND MAINTENANCE OF PLANT	4,751,137	2,492	2	1,907
STUDENT TRANSPORTATION SERVICES	3,375,272	2,486	3	1,358
FOOD SERVICES	499,563	2,492	2	200
ENTERPRISE OPERATIONS	0	2,492	2	0
MINOR SCHOOL CONSRUCTION	1,346,809	2,492	2	540
TOTAL	47,614,233	2,626	1	18,132

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 69 KILLINGLY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	24,971,221	2,492	2	10,021
EMPLOYEE BENEFITS	7,419,382	2,492	2	2,977
PURCHASED SERVICES	5,735,111	2,492	2	2,301
TUITION	6,334,451	134	4	47,272
SUPPLIES	1,385,594	2,492	2	556
PROPERTY	1,155,704	2,492	2	464
OTHER	612,771	2,492	2	246
TOTAL	47,614,233	2,626	1	18,132

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 69 KILLINGLY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	267,335	47	5,688
OTHER PUBLIC AND PRIVATE TUITION	6,067,116	87	69,737
TOTAL TUITION	6,334,451	134	47,272

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.