

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 67 HEBRON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
670111	Hebron Elementary School	184	16,425	16,609
670211	Gilead Hill School	282	15,992	16,274
TOTAL DISTRICT EXPENDITURES		265	15,805	16,070

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2017-18

DISTRICT: 67 HEBRON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
670111	Hebron Elementary School	4,868,419	380	0	12,812	0	12,812	3,798	16,609
670211	Gilead Hill School	4,004,931	321	98	12,375	3	12,476	3,798	16,274
TOTAL SCHOOL EXPENDITURES		8,873,350	701	45	12,612	1	12,658	3,798	16,456
DISTRICT CENTRAL EXPENDITURES		2,662,139	701	184	3,614	0		3,798	
OUTPLACED/OUT OF DISTRICT PUPILS		195,845	29	0	5,608	0			6,753
TOTAL DISTRICT EXPENDITURES		11,731,334	730	265	15,804	1			16,070

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 67 HEBRON

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
670111	Hebron Elementa	03	06	380	24	8,986	1,075	173	450	439	839	810	0	39	0	12,812
670211	Gilead Hill Sch	PK	02	321	15	8,613	863	183	690	231	1,030	860	0	6	1	12,476

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 67 HEBRON

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
670111	Hebron Elementary School	03	06	380	24	9,269	2,583	652	298	0	10	12,812
670211	Gilead Hill School	PK	02	321	15	8,650	2,590	917	311	0	8	12,476

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 67 HEBRON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	6,661,551	730	1	9,125
SUPPORT SERVICES - STUDENTS	812,172	701	2	1,159
SUPPORT SERVICES - INSTRUCTION	1,004,324	701	2	1,433
SUPPORT SERVICES - GENERAL ADMIN	713,791	701	2	1,018
SUPPORT SERVICES - SCHOOL ADMIN	649,585	701	2	927
CENTRAL AND OTHER SUPPORT SERVICES	313,960	701	2	448
OPERATION AND MAINTENANCE OF PLANT	963,110	701	2	1,374
STUDENT TRANSPORTATION SERVICES	481,835	631	3	764
FOOD SERVICES	25,422	701	2	36
ENTERPRISE OPERATIONS	105,253	701	2	150
MINOR SCHOOL CONSRUCTION	332	701	2	0
TOTAL	11,731,334	730	1	16,070

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	7,182,532	701	2	10,246
EMPLOYEE BENEFITS	2,167,501	701	2	3,092
PURCHASED SERVICES	1,539,884	701	2	2,197
TUITION	195,845	29	4	6,753
SUPPLIES	474,367	701	2	677
PROPERTY	11,653	701	2	17
OTHER	159,552	701	2	228
TOTAL	11,731,334	730	1	16,070

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS