

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 64 HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
640111	SAND School	932	15,915	16,847
640411	Batchelder School	1,345	16,270	17,615
640511	Montessori Magnet at Moylan Sc	900	17,199	18,099
640611	Burns Latino Studies Academy	2,158	15,670	17,828
640711	Asian Studies Academy at Belli	1,168	14,050	15,218
640811	M. D. Fox School	998	15,631	16,629
640911	Environmental Sciences Magnet	894	14,540	15,434
641011	Kennelly School	1,126	14,802	15,928
641111	Kinsella Magnet School of Perf	909	15,084	15,993
641211	McDonough Middle School	1,979	17,663	19,642
641311	Hartford PreKindergarten Magne	753	16,243	16,996
641411	Naylor/CCSU Leadership Academy	1,126	14,816	15,942
641511	Parkville Community School	1,253	14,537	15,790
641611	M. L. King, Jr. School	1,560	19,900	21,460
641711	Rawson School	1,299	16,177	17,475
641911	Milner School	1,790	16,662	18,453
642011	Webster Micro Society Magnet S	903	15,679	16,582
642111	West Middle School	1,253	15,483	16,736
642211	Wish Museum School	1,170	16,854	18,024
642311	Burr School	848	15,445	16,293
642511	STEM Magnet at Fisher School	829	14,895	15,725
642611	Simpson-Waverly School	1,291	17,968	19,260
642811	Betances Early Reading Lab Mag	1,427	14,317	15,744
643011	Sanchez School	2,226	15,866	18,092
643211	Expeditionary Learning Academy	1,232	15,473	16,704
643311	Breakthrough Magnet School, So	837	15,526	16,364
643511	Breakthrough Magnet School, No	880	15,563	16,443
643611	Global Communications Academy	980	14,515	15,495
643711	Montessori Magnet at Fisher Sc	821	14,971	15,792
643811	Betances STEM Magnet School	1,753	16,996	18,748
643911	Capital Community College Magn	797	23,204	24,001
644011	Renzulli Gifted and Talented A	930	15,094	16,025
645411	Hartford Magnet Trinity Colleg	972	15,650	16,621
646011	Culinary Arts Academy at Weave	2,107	30,924	33,031
646411	Classical Magnet School	1,031	16,628	17,659
646511	Sport and Medical Sciences Aca	938	15,533	16,471
646611	Pathways Academy of Technology	1,217	16,527	17,744
646711	University High School of Scie	832	14,884	15,716
646911	Capital Preparatory Magnet Sch	975	16,937	17,912
647111	Bulkeley High School	2,260	15,404	17,664
647211	HPHS Engineering and Green Tec	1,634	16,824	18,458
647411	HPHS Law and Government Academ	1,363	16,660	18,022
647511	HPHS Nursing and Health Scienc	1,316	16,043	17,358
647611	High School, Inc.	987	19,199	20,186
647711	Journalism and Media Academy	953	19,362	20,314
647911	Great Path Academy at MCC	1,007	17,916	18,923
TOTAL DISTRICT EXPENDITURES		1,014	15,940	16,954

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 64 HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
640111	SAND School	3,835,462	357	387	10,333	23	10,744	6,103	16,847
640411	Batchelder School	4,570,304	397	800	10,694	18	11,512	6,103	17,615
640511	Montessori Magnet at Moylan Sc	3,670,735	306	355	11,587	53	11,996	6,103	18,099
640611	Burns Latino Studies Academy	5,147,193	439	1,613	10,093	19	11,725	6,103	17,828
640711	Asian Studies Academy at Belli	5,669,793	622	623	8,417	75	9,115	6,103	15,218
640811	M. D. Fox School	6,420,569	610	452	10,057	17	10,526	6,103	16,629
640911	Environmental Sciences Magnet	5,719,843	613	348	8,961	21	9,331	6,103	15,434
641011	Kennelly School	5,246,582	534	580	9,219	25	9,825	6,103	15,928
641111	Kinsella Magnet School of Perf	8,752,820	885	364	9,510	16	9,890	6,103	15,993
641211	McDonough Middle School	3,195,189	236	1,433	12,085	21	13,539	6,103	19,642
641311	Hartford PreKindergarten Magne	1,688,425	155	208	10,668	17	10,893	6,103	16,996
641411	Naylor/CCSU Leadership Academy	6,109,976	621	580	9,244	15	9,839	6,103	15,942
641511	Parkville Community School	4,698,347	485	708	8,965	15	9,687	6,103	15,790
641611	M. L. King, Jr. School	3,624,287	236	1,015	14,318	24	15,357	6,103	21,460
641711	Rawson School	4,059,954	357	753	10,549	70	11,372	6,103	17,475
641911	Milner School	3,791,412	307	1,245	11,085	20	12,350	6,103	18,453
642011	Webster Micro Society Magnet S	6,423,475	613	358	10,089	31	10,479	6,103	16,582
642111	West Middle School	4,646,538	437	708	9,908	17	10,633	6,103	16,736
642211	Wish Museum School	4,708,859	395	625	11,221	75	11,921	6,103	18,024
642311	Burr School	5,523,174	542	303	9,852	35	10,190	6,103	16,293
642511	STEM Magnet at Fisher School	3,492,621	363	284	9,322	16	9,622	6,103	15,725
642611	Simpson-Waverly School	3,302,356	251	746	12,390	20	13,157	6,103	19,260
642811	Betances Early Reading Lab Mag	3,702,181	384	882	8,743	16	9,641	6,103	15,744
643011	Sanchez School	4,340,059	362	1,680	10,287	22	11,989	6,103	18,092
643211	Expeditionary Learning Academy	5,077,977	479	686	9,892	23	10,601	6,103	16,704
643311	Breakthrough Magnet School, So	3,673,334	358	292	9,904	64	10,261	6,103	16,364
643511	Breakthrough Magnet School, No	2,998,671	290	335	9,983	22	10,340	6,103	16,443
643611	Global Communications Academy	5,917,252	630	435	8,943	15	9,392	6,103	15,495
643711	Montessori Magnet at Fisher Sc	3,323,286	343	276	9,397	16	9,689	6,103	15,792
643811	Betances STEM Magnet School	3,641,896	288	1,208	11,402	36	12,645	6,103	18,748
643911	Capital Community College Magn	590,648	33	252	17,616	30	17,898	6,103	24,001
644011	Renzulli Gifted and Talented A	1,329,502	134	385	9,521	16	9,922	6,103	16,025
645411	Hartford Magnet Trinity Colleg	11,244,252	1,069	427	10,075	17	10,518	6,103	16,621
646011	Culinary Arts Academy at Weave	1,965,743	73	1,562	25,327	39	26,928	6,103	33,031
646411	Classical Magnet School	6,043,595	523	486	11,051	19	11,556	6,103	17,659
646511	Sport and Medical Sciences Aca	7,257,327	700	393	9,958	17	10,368	6,103	16,471
646611	Pathways Academy of Technology	5,028,831	432	671	10,585	384	11,641	6,103	17,744
646711	University High School of Scie	4,220,241	439	287	9,307	19	9,613	6,103	15,716
646911	Capital Preparatory Magnet Sch	5,774,429	489	429	11,361	18	11,809	6,103	17,912
647111	Bulkeley High School	7,295,062	631	1,715	9,829	18	11,561	6,103	17,664
647211	HPHS Engineering and Green Tec	4,237,652	343	1,089	11,132	133	12,355	6,103	18,458
647411	HPHS Law and Government Academ	4,255,224	357	817	10,970	131	11,919	6,103	18,022
647511	HPHS Nursing and Health Scienc	4,141,943	368	770	10,361	124	11,255	6,103	17,358
647611	High School, Inc.	3,084,077	219	441	12,936	705	14,083	6,103	20,186
647711	Journalism and Media Academy	2,998,622	211	408	13,786	18	14,211	6,103	20,314
647911	Great Path Academy at MCC	4,102,437	320	462	10,249	2,109	12,820	6,103	18,923
TOTAL SCHOOL EXPENDITURES		210,542,154	19,236	630	10,055	81	10,765	6,103	16,868
OTHER IN-DISTRICT PUPILS			322					6,103	6,103
DISTRICT CENTRAL EXPENDITURES		119,362,133	19,558	545	5,426	131		6,103	
OUTPLACED/OUT OF DISTRICT PUPILS		80,362,261	4,641	0	16,970	9			17,316
TOTAL DISTRICT EXPENDITURES		410,266,548	24,199	1,014	15,767	173			16,954

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION)

AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 64 HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
640111	SAND School	K	08	357	93	7,145	1,695	586	0	4	1,193	108	12	0	0	10,744
640411	Batchelder Scho	PK	08	397	91	8,126	1,305	572	293	5	1,205	2	4	0	0	11,512
640511	Montessori Magn	PK	06	306	55	8,491	893	445	28	2	1,623	506	9	0	0	11,996
640611	Burns Latino St	PK	08	439	96	7,796	1,766	711	0	2	1,419	29	1	0	0	11,725
640711	Asian Studies A	PK	08	622	91	7,111	866	367	0	0	752	8	11	0	0	9,115
640811	M. D. Fox Schoo	PK	08	610	93	7,798	1,068	513	0	3	1,129	5	8	0	0	10,526
640911	Environmental S	PK	08	613	74	6,936	659	457	173	322	744	19	21	0	0	9,331
641011	Kennelly School	PK	08	534	89	7,800	752	216	0	0	890	155	12	0	0	9,825
641111	Kinsella Magnet	PK	12	885	73	7,656	941	259	0	1	1,019	10	3	0	0	9,890
641211	McDonough Middl	06	08	236	96	8,396	1,871	1,094	0	3	2,115	30	30	0	0	13,539
641311	Hartford PreKin	PK	PK	155	32	8,226	832	0	0	0	1,573	260	3	0	0	10,893
641411	Naylor/CCSU Lea	PK	08	621	86	7,650	907	110	184	3	967	14	4	0	0	9,839
641511	Parkville Commu	PK	05	485	92	7,171	1,012	441	0	6	1,055	2	1	0	0	9,687
641611	M. L. King, Jr.	PK	08	236	88	10,324	1,678	1,223	0	5	2,106	5	16	0	0	15,357
641711	Rawson School	PK	08	357	81	8,617	1,080	307	0	0	1,344	1	22	0	0	11,372
641911	Milner School	PK	08	307	96	7,926	1,724	708	292	2	1,658	19	22	0	0	12,350
642011	Webster Micro S	PK	08	613	60	7,796	979	193	175	0	1,295	41	0	0	0	10,479
642111	West Middle Sch	PK	08	437	90	7,449	1,290	492	262	0	1,089	39	11	0	0	10,633
642211	Wish Museum Sch	PK	08	395	93	8,795	1,073	579	279	5	1,058	86	47	0	0	11,921
642311	Burr School	PK	08	542	95	7,572	1,315	325	0	0	909	69	2	0	0	10,190
642511	STEM Magnet at	K	08	363	50	6,807	850	606	276	0	1,061	13	7	0	0	9,622
642611	Simpson-Waverly	PK	08	251	94	9,108	1,869	397	0	0	1,753	13	17	0	0	13,157
642811	Betances Early	PK	04	384	58	6,598	1,019	537	279	7	1,196	6	0	0	0	9,641
643011	Sanchez School	PK	05	362	95	9,100	1,141	477	0	4	1,259	5	3	0	0	11,989
643211	Expeditionary L	PK	05	479	85	7,630	1,171	569	28	3	1,009	185	7	0	0	10,601
643311	Breakthrough Ma	PK	08	358	59	7,800	840	666	0	1	934	2	15	0	0	10,261
643511	Breakthrough Ma	PK	08	290	56	7,225	1,150	429	0	2	1,513	9	13	0	0	10,340
643611	Global Communic	K	12	630	93	7,133	1,088	24	32	0	1,103	11	0	0	0	9,392
643711	Montessori Magn	PK	08	343	40	7,244	960	181	2	0	1,258	10	35	0	0	9,689
643811	Betances STEM M	04	08	288	72	7,204	1,809	529	0	8	1,670	1,368	58	0	0	12,645
643911	Capital Communi	11	12	33	61	9,526	1,856	0	0	0	6,499	0	17	0	0	17,898
644011	Renzulli Gifted	04	08	134	71	7,592	790	749	41	3	703	3	40	0	0	9,922
645411	Hartford Magnet	06	12	1,069	64	8,376	1,110	135	5	0	831	15	46	0	0	10,518
646011	Culinary Arts A	09	12	73	92	17,726	4,547	21	0	0	3,990	4	641	0	0	26,928
646411	Classical Magne	06	12	523	59	8,697	1,373	238	60	0	1,142	13	33	0	0	11,556
646511	Sport and Medic	06	12	700	76	7,753	1,095	141	171	0	1,136	30	42	0	0	10,368
646611	Pathways Academ	09	12	432	69	8,488	1,634	93	2	4	1,314	74	31	0	0	11,641
646711	University High	09	12	439	55	6,600	1,391	338	0	0	1,215	38	31	0	0	9,613
646911	Capital Prepara	PK	12	489	70	8,057	975	172	0	0	2,198	325	83	0	0	11,809
647111	Bulkeley High S	09	12	631	91	7,638	1,837	562	173	2	1,221	25	105	0	0	11,561
647211	HPHS Engineerin	09	12	343	91	8,884	1,579	432	110	2	1,026	250	73	0	0	12,355
647411	HPHS Law and Go	09	12	357	90	8,480	1,566	427	109	2	1,015	247	72	0	0	11,919
647511	HPHS Nursing an	09	12	368	91	8,004	1,488	402	103	2	956	233	68	0	0	11,255
647611	High School, In	09	12	219	84	9,320	1,994	307	0	0	2,433	11	18	0	0	14,083
647711	Journalism and	09	12	211	81	10,547	1,428	0	0	0	2,187	29	20	0	0	14,211
647911	Great Path Acad	09	12	320	65	6,499	2,102	282	24	0	3,889	4	21	0	0	12,820

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
2017-18

DISTRICT: 64 HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
640111	SAND School	K	08	357	93	8,120	2,210	205	84	111	13	10,744
640411	Batchelder School	PK	08	397	91	8,959	2,459	46	33	6	9	11,512
640511	Montessori Magnet at Moyl	PK	06	306	55	7,931	2,187	607	176	1,080	14	11,996
640611	Burns Latino Studies Acad	PK	08	439	96	8,756	2,414	304	74	168	8	11,725
640711	Asian Studies Academy at	PK	08	622	91	7,042	1,934	49	33	56	1	9,115
640811	M. D. Fox School	PK	08	610	93	8,125	2,226	86	71	7	10	10,526
640911	Environmental Sciences Ma	PK	08	613	74	7,064	1,952	231	61	13	9	9,331
641011	Kennelly School	PK	08	534	89	7,483	2,052	183	47	54	6	9,825
641111	Kinsella Magnet School of	PK	12	885	73	7,569	2,081	148	49	32	11	9,890
641211	McDonough Middle School	06	08	236	96	10,129	2,779	323	160	128	19	13,539
641311	Hartford PreKindergarten	PK	PK	155	32	8,189	2,242	282	63	109	8	10,893
641411	Naylor/CCSU Leadership Ac	PK	08	621	86	7,446	2,037	29	106	211	9	9,839
641511	Parkville Community Schoo	PK	05	485	92	7,401	2,024	30	74	153	6	9,687
641611	M. L. King, Jr. School	PK	08	236	88	11,859	3,247	79	30	125	17	15,357
641711	Rawson School	PK	08	357	81	8,807	2,418	88	41	3	16	11,372
641911	Milner School	PK	08	307	96	9,331	2,573	324	99	5	18	12,350
642011	Webster Micro Society Mag	PK	08	613	60	8,167	2,246	34	26	1	4	10,479
642111	West Middle School	PK	08	437	90	8,282	2,274	48	24	5	0	10,633
642211	Wish Museum School	PK	08	395	93	9,064	2,492	168	115	76	5	11,921
642311	Burr School	PK	08	542	95	7,646	2,093	282	34	135	0	10,190
642511	STEM Magnet at Fisher Sch	K	08	363	50	7,360	2,030	61	49	115	6	9,622
642611	Simpson-Waverly School	PK	08	251	94	10,165	2,780	74	35	75	28	13,157
642811	Betances Early Reading La	PK	04	384	58	7,415	2,047	94	57	16	12	9,641
643011	Sanchez School	PK	05	362	95	9,095	2,509	167	87	124	7	11,989
643211	Expeditionary Learning Ac	PK	05	479	85	7,844	2,145	498	59	50	6	10,601
643311	Breakthrough Magnet Schoo	PK	08	358	59	7,825	2,144	144	64	79	5	10,261
643511	Breakthrough Magnet Schoo	PK	08	290	56	7,932	2,181	89	112	11	14	10,340
643611	Global Communications Aca	K	12	630	93	7,220	1,980	108	63	0	20	9,392
643711	Montessori Magnet at Fish	PK	08	343	40	7,433	2,048	136	46	8	17	9,689
643811	Betances STEM Magnet Scho	04	08	288	72	8,290	2,291	1,549	140	360	15	12,645
643911	Capital Community College	11	12	33	61	12,732	3,565	1,569	32	0	0	17,898
644011	Renzulli Gifted and Talen	04	08	134	71	7,070	1,957	330	173	353	39	9,922
645411	Hartford Magnet Trinity C	06	12	1,069	64	8,022	2,209	197	69	4	18	10,518
646011	Culinary Arts Academy at	09	12	73	92	19,573	5,343	1,344	513	32	123	26,928
646411	Classical Magnet School	06	12	523	59	8,872	2,449	182	24	1	29	11,556
646511	Sport and Medical Science	06	12	700	76	7,881	2,172	158	60	85	12	10,368
646611	Pathways Academy of Techn	09	12	432	69	8,248	2,254	508	234	371	26	11,641
646711	University High School of	09	12	439	55	7,335	2,025	143	85	0	26	9,613
646911	Capital Preparatory Magne	PK	12	489	70	8,532	2,357	613	194	81	32	11,809
647111	Bulkeley High School	09	12	631	91	8,712	2,388	316	83	34	29	11,561
647211	HPHS Engineering and Gree	09	12	343	91	9,179	2,511	381	84	176	24	12,355
647411	HPHS Law and Government A	09	12	357	90	8,842	2,419	378	83	174	24	11,919
647511	HPHS Nursing and Health S	09	12	368	91	8,352	2,284	356	78	164	22	11,255
647611	High School, Inc.	09	12	219	84	10,590	2,888	445	73	52	35	14,083
647711	Journalism and Media Acad	09	12	211	81	8,447	2,336	3,416	10	3	0	14,211
647911	Great Path Academy at MCC	09	12	320	65	7,910	2,183	2,399	283	28	17	12,820

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 64 HARTFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	258,714,704	24,199	1	10,691
SUPPORT SERVICES - STUDENTS	26,909,927	19,558	2	1,376
SUPPORT SERVICES - INSTRUCTION	16,720,397	19,558	2	855
SUPPORT SERVICES - GENERAL ADMIN	9,488,331	19,558	2	485
SUPPORT SERVICES - SCHOOL ADMIN	24,602,655	19,558	2	1,258
CENTRAL AND OTHER SUPPORT SERVICES	16,349,357	19,558	2	836
OPERATION AND MAINTENANCE OF PLANT	35,730,983	19,558	2	1,827
STUDENT TRANSPORTATION SERVICES	21,300,157	9,697	3	2,197
FOOD SERVICES	0	19,558	2	0
ENTERPRISE OPERATIONS	0	19,558	2	0
MINOR SCHOOL CONSRUCTION	450,037	19,558	2	23
TOTAL	410,266,548	24,199	1	16,954

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 64 HARTFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	209,389,348	19,558	2	10,706
EMPLOYEE BENEFITS	57,841,762	19,558	2	2,957
PURCHASED SERVICES	43,449,543	19,558	2	2,222
TUITION	80,362,261	4,641	4	17,316
SUPPLIES	13,840,013	19,558	2	708
PROPERTY	2,943,612	19,558	2	151
OTHER	2,440,009	19,558	2	125
TOTAL	410,266,548	24,199	1	16,954

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 64 HARTFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	16,443,510	3,885	4,233
OTHER PUBLIC AND PRIVATE TUITION	63,918,751	756	84,549
TOTAL TUITION	80,362,261	4,641	17,316

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.