

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 62 HAMDEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
620111	Shepherd Glen School	460	19,055	19,515
620211	Church Street School	460	21,576	22,036
620311	Dunbar Hill School	460	20,368	20,828
620411	Helen Street School	460	17,943	18,403
620511	Hamden Collaborative Learning	42,755	45,357	88,112
621011	Spring Glen School	460	16,283	16,743
621111	Ridge Hill School	460	18,275	18,735
621211	Bear Path School	460	19,702	20,162
621411	West Woods School	460	18,670	19,130
625211	Hamden Middle School	460	21,833	22,293
626111	Hamden High School	460	21,225	21,685
628011	Alice Peck Learning Center	460	22,668	23,128
TOTAL DISTRICT EXPENDITURES		682	18,688	19,371

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 62 HAMDEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
620111	Shepherd Glen School	2,996,815	302	0	9,923	0	9,923	9,592	19,515
620211	Church Street School	3,733,388	300	0	12,445	0	12,445	9,592	22,036
620311	Dunbar Hill School	2,854,127	254	0	11,237	0	11,237	9,592	20,828
620411	Helen Street School	2,775,659	315	0	8,761	50	8,812	9,592	18,403
620511	Hamden Collaborative Learning	2,826,741	36	42,295	36,225	0	78,521	9,592	88,112
621011	Spring Glen School	3,111,107	435	0	7,152	0	7,152	9,592	16,743
621111	Ridge Hill School	2,916,740	319	0	9,096	47	9,143	9,592	18,735
621211	Bear Path School	4,450,282	421	0	10,571	0	10,571	9,592	20,162
621411	West Woods School	3,281,294	344	0	9,539	0	9,539	9,592	19,130
625211	Hamden Middle School	11,164,578	879	0	12,701	0	12,701	9,592	22,293
626111	Hamden High School	18,091,209	1,496	0	12,093	0	12,093	9,592	21,685
628011	Alice Peck Learning Center	1,543,114	114	0	13,536	0	13,536	9,592	23,128
TOTAL SCHOOL EXPENDITURES		59,745,054	5,215	284	10,853	6	11,142	9,592	20,734
OTHER IN-DISTRICT PUPILS			147					9,592	9,592
DISTRICT CENTRAL EXPENDITURES		51,429,629	5,362	460	9,129	2		9,592	
OUTPLACED/OUT OF DISTRICT PUPILS		13,552,329	1,077	0	12,209	0			12,583
TOTAL DISTRICT EXPENDITURES		124,727,012	6,439	682	18,682	7			19,371

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 62 HAMDEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
620111	Shepherd Glen S	K	06	302	71	6,588	1,062	340	0	0	807	1,126	0	0	0	9,923
620211	Church Street S	PK	06	300	80	8,135	1,809	333	0	0	1,102	1,065	0	0	0	12,445
620311	Dunbar Hill Sch	PK	06	254	53	7,969	1,067	364	0	0	793	1,044	0	0	0	11,237
620411	Helen Street Sc	PK	06	315	73	6,030	902	309	0	0	660	911	0	0	0	8,812
620511	Hamden Collabor	09	12	36	86	69,844	3,347	0	0	0	44	5,285	0	0	0	78,521
621011	Spring Glen Sch	K	06	435	29	5,174	673	185	0	0	453	668	0	0	0	7,152
621111	Ridge Hill Scho	K	06	319	61	5,901	1,135	333	0	0	669	1,104	0	0	0	9,143
621211	Bear Path Schoo	K	06	421	29	8,081	1,011	218	0	0	517	743	0	0	0	10,571
621411	West Woods Scho	K	06	344	23	7,094	556	199	0	0	600	1,090	0	0	0	9,539
625211	Hamden Middle S	07	08	879	52	7,763	945	121	0	0	2,820	1,053	0	0	0	12,701
626111	Hamden High Sch	09	12	1,496	46	8,095	1,265	159	0	0	728	1,434	0	412	0	12,093
628011	Alice Peck Lear	PK	PK	114	62	6,735	4,085	0	0	0	522	2,193	0	0	0	13,536

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
2017-18

DISTRICT: 62 HAMDEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
620111	Shepherd Glen School	K	06	302	71	8,822	313	646	131	11	0	9,923
620211	Church Street School	PK	06	300	80	11,475	321	547	91	11	0	12,445
620311	Dunbar Hill School	PK	06	254	53	10,244	362	466	152	11	1	11,237
620411	Helen Street School	PK	06	315	73	7,925	274	495	105	11	1	8,812
620511	Hamden Collaborative Lear	09	12	36	86	66,252	7,013	5,451	-196	0	0	78,521
621011	Spring Glen School	K	06	435	29	6,551	237	296	57	11	0	7,152
621111	Ridge Hill School	K	06	319	61	8,135	264	607	121	16	0	9,143
621211	Bear Path School	K	06	421	29	9,811	264	387	98	11	0	10,571
621411	West Woods School	K	06	344	23	8,531	290	598	109	11	0	9,539
625211	Hamden Middle School	07	08	879	52	9,842	2,289	451	119	0	1	12,701
626111	Hamden High School	09	12	1,496	46	10,918	391	550	180	46	8	12,093
628011	Alice Peck Learning Cente	PK	PK	114	62	12,128	71	1,165	161	11	0	13,536

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 62 HAMDEN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	84,047,672	6,439	1	13,053
SUPPORT SERVICES - STUDENTS	7,995,730	5,362	2	1,491
SUPPORT SERVICES - INSTRUCTION	1,554,422	5,362	2	290
SUPPORT SERVICES - GENERAL ADMIN	4,034,217	5,362	2	752
SUPPORT SERVICES - SCHOOL ADMIN	5,711,651	5,362	2	1,065
CENTRAL AND OTHER SUPPORT SERVICES	2,262,869	5,362	2	422
OPERATION AND MAINTENANCE OF PLANT	10,496,450	5,362	2	1,958
STUDENT TRANSPORTATION SERVICES	7,596,247	5,268	3	1,442
FOOD SERVICES	0	5,362	2	0
ENTERPRISE OPERATIONS	1,027,754	5,362	2	192
MINOR SCHOOL CONSRUCTION	0	5,362	2	0
TOTAL	124,727,012	6,439	1	19,371

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 62 HAMDEN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	62,644,377	5,362	2	11,683
EMPLOYEE BENEFITS	32,192,519	5,362	2	6,004
PURCHASED SERVICES	13,774,172	5,362	2	2,569
TUITION	13,552,329	1,077	4	12,583
SUPPLIES	1,948,135	5,362	2	363
PROPERTY	401,742	5,362	2	75
OTHER	213,737	5,362	2	40
TOTAL	124,727,012	6,439	1	19,371

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 62 HAMDEN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	1,604,931	912	1,760
OTHER PUBLIC AND PRIVATE TUITION	11,947,398	165	72,408
TOTAL TUITION	13,552,329	1,077	12,583

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.