

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 60 GUILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
600211	Guilford Lakes School	503	16,800	17,303
600311	Melissa Jones School	503	15,687	16,190
600411	Calvin Leete School	503	16,311	16,814
600611	A. W. Cox School	503	16,626	17,128
600711	A. Baldwin Middle School	216	15,902	16,118
605111	E. C. Adams Middle School	216	17,374	17,590
606111	Guilford High School	216	17,013	17,229
TOTAL DISTRICT EXPENDITURES		306	17,690	17,996

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 60 GUILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
600211	Guilford Lakes School	3,440,145	295	481	11,181	0	11,662	5,641	17,303
600311	Melissa Jones School	3,080,087	292	481	10,067	0	10,548	5,641	16,190
600411	Calvin Leete School	2,949,625	264	481	10,692	0	11,173	5,641	16,814
600611	A. W. Cox School	3,044,099	265	481	11,006	0	11,487	5,641	17,128
600711	A. Baldwin Middle School	5,636,253	538	194	10,282	0	10,476	5,641	16,118
605111	E. C. Adams Middle School	6,906,111	578	194	11,754	0	11,948	5,641	17,590
606111	Guilford High School	13,105,574	1,131	194	11,393	0	11,588	5,641	17,229
TOTAL SCHOOL EXPENDITURES		38,161,895	3,363	289	11,058	0	11,348	5,641	16,989
DISTRICT CENTRAL EXPENDITURES		18,971,621	3,363	22	5,614	5		5,641	
OUTPLACED/OUT OF DISTRICT PUPILS		4,466,904	60	0	74,448	0			74,448
TOTAL DISTRICT EXPENDITURES		61,600,420	3,423	306	17,685	5			17,996

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 60 GUILFORD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
600211	Guilford Lakes	PK	04	295	19	8,216	1,086	0	12	190	653	1,504	0	0	0	11,662
600311	Melissa Jones S	K	04	292	21	6,626	1,086	0	21	190	633	1,993	0	0	0	10,548
600411	Calvin Leete Sc	K	04	264	18	7,622	1,086	0	14	190	651	1,609	0	0	0	11,173
600611	A. W. Cox Schoo	K	04	265	21	8,168	1,086	0	20	190	647	1,376	0	0	0	11,487
600711	A. Baldwin Midd	05	06	538	20	6,503	1,452	0	316	190	668	1,347	0	0	0	10,476
605111	E. C. Adams Mid	07	08	578	19	7,539	1,118	0	327	190	578	2,146	1	50	0	11,948
606111	Guilford High S	09	12	1,131	19	7,534	1,119	0	336	190	614	1,483	0	311	0	11,588

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 60 GUILFORD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
600211	Guilford Lakes School	PK	04	295	19	9,789	898	370	423	182	0	11,662
600311	Melissa Jones School	K	04	292	21	8,223	897	541	365	522	0	10,548
600411	Calvin Leete School	K	04	264	18	9,195	893	476	407	202	0	11,173
600611	A. W. Cox School	K	04	265	21	9,736	893	380	293	186	0	11,487
600711	A. Baldwin Middle School	05	06	538	20	8,730	965	264	311	206	0	10,476
605111	E. C. Adams Middle School	07	08	578	19	9,332	986	292	360	979	0	11,948
606111	Guilford High School	09	12	1,131	19	9,593	953	384	469	188	0	11,588

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 60 GUILFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	36,261,009	3,423	1	10,593
SUPPORT SERVICES - STUDENTS	3,978,362	3,363	2	1,183
SUPPORT SERVICES - INSTRUCTION	2,060,887	3,363	2	613
SUPPORT SERVICES - GENERAL ADMIN	3,992,567	3,363	2	1,187
SUPPORT SERVICES - SCHOOL ADMIN	4,312,410	3,363	2	1,282
CENTRAL AND OTHER SUPPORT SERVICES	448,328	3,363	2	133
OPERATION AND MAINTENANCE OF PLANT	6,080,619	3,363	2	1,808
STUDENT TRANSPORTATION SERVICES	3,427,349	3,463	3	990
FOOD SERVICES	134,727	3,363	2	40
ENTERPRISE OPERATIONS	904,162	3,363	2	269
MINOR SCHOOL CONSRUCTION	0	3,363	2	0
TOTAL	61,600,420	3,423	1	17,996

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 60 GUILFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	35,479,184	3,363	2	10,550
EMPLOYEE BENEFITS	11,837,102	3,363	2	3,520
PURCHASED SERVICES	6,960,605	3,363	2	2,070
TUITION	4,466,904	60	4	74,448
SUPPLIES	1,656,593	3,363	2	493
PROPERTY	1,200,031	3,363	2	357
OTHER	0	3,363	2	0
TOTAL	61,600,420	3,423	1	17,996

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 60 GUILFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	13	0
OTHER PUBLIC AND PRIVATE TUITION	4,466,904	47	95,041
TOTAL TUITION	4,466,904	60	74,448

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.