

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 59 GROTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
590111	S. B. Butler School	398	17,699	18,097
590311	Claude Chester School	1,320	15,841	17,162
591711	Mary Morrisson School	391	14,232	14,623
591811	Charles Barnum School	403	15,183	15,585
591911	Northeast Academy Elementary S	400	14,684	15,085
592011	Catherine Kolnaski Magnet Scho	910	15,144	16,054
595211	West Side Middle School	1,246	19,971	21,217
595311	Carl C. Cutler Middle School	536	18,244	18,780
596111	Robert E. Fitch High School	452	18,094	18,545
TOTAL DISTRICT EXPENDITURES		579	16,196	16,776

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 59 GROTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
590111	S. B. Butler School	4,919,805	318	398	15,073	0	15,471	2,626	18,097
590311	Claude Chester School	5,334,460	367	1,320	13,215	0	14,535	2,626	17,162
591711	Mary Morrisson School	5,290,531	441	391	11,606	0	11,997	2,626	14,623
591811	Charles Barnum School	4,742,976	366	403	12,556	0	12,959	2,626	15,585
591911	Northeast Academy Elementary S	5,182,591	416	400	12,058	0	12,458	2,626	15,085
592011	Catherine Kolnaski Magnet Scho	5,881,184	438	910	12,517	0	13,427	2,626	16,054
595211	West Side Middle School	8,365,694	450	1,246	17,344	0	18,590	2,626	21,217
595311	Carl C. Cutler Middle School	7,608,581	471	536	15,618	0	16,154	2,626	18,780
596111	Robert E. Fitch High School	16,603,207	1,043	452	15,467	0	15,919	2,626	18,545
TOTAL SCHOOL EXPENDITURES		63,929,028	4,310	638	14,038	0	14,676	2,626	17,302
OTHER IN-DISTRICT PUPILS			46					2,626	2,626
DISTRICT CENTRAL EXPENDITURES		11,440,518	4,356	0	2,626	0		2,626	
OUTPLACED/OUT OF DISTRICT PUPILS		5,152,899	444	0	11,606	0			11,606
TOTAL DISTRICT EXPENDITURES		80,522,445	4,800	579	16,196	0			16,776

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 59 GROTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
590111	S. B. Butler Sc	PK	05	318	44	11,093	1,750	98	367	0	1,304	859	0	0	0	15,471
590311	Claude Chester	PK	05	367	77	9,102	3,051	131	236	0	1,098	915	1	0	0	14,535
591711	Mary Morrisson	PK	05	441	60	8,033	1,749	74	168	0	1,298	674	1	0	0	11,997
591811	Charles Barnum	K	05	366	50	9,089	1,807	83	269	0	895	810	5	0	0	12,959
591911	Northeast Acade	K	05	416	32	8,612	1,669	87	210	0	992	881	7	0	0	12,458
592011	Catherine Kolna	PK	05	438	63	9,024	2,206	108	314	0	889	879	7	0	0	13,427
595211	West Side Middl	06	08	450	61	12,134	3,824	112	284	0	1,258	971	8	0	0	18,590
595311	Carl C. Cutler	06	08	471	39	10,753	3,218	128	269	0	980	791	15	0	0	16,154
596111	Robert E. Fitch	09	12	1,043	45	10,624	2,450	213	212	0	935	1,391	94	0	0	15,919

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
2017-18

DISTRICT: 59 GROTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
590111	S. B. Butler School	PK	05	318	44	11,506	2,688	735	506	36	1	15,471
590311	Claude Chester School	PK	05	367	77	10,507	2,384	932	685	25	1	14,535
591711	Mary Morrisson School	PK	05	441	60	8,610	2,269	707	387	23	1	11,997
591811	Charles Barnum School	K	05	366	50	9,044	2,630	754	506	24	1	12,959
591911	Northeast Academy Element	K	05	416	32	8,760	2,373	761	509	54	1	12,458
592011	Catherine Kolnaski Magnet	PK	05	438	63	9,358	2,520	831	662	55	1	13,427
595211	West Side Middle School	06	08	450	61	12,582	3,666	1,439	827	73	3	18,590
595311	Carl C. Cutler Middle Sch	06	08	471	39	10,647	3,361	1,352	702	88	3	16,154
596111	Robert E. Fitch High Scho	09	12	1,043	45	10,749	3,031	1,092	942	72	32	15,919

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 59 GROTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	48,050,875	4,800	1	10,011
SUPPORT SERVICES - STUDENTS	10,567,379	4,356	2	2,426
SUPPORT SERVICES - INSTRUCTION	1,911,171	4,356	2	439
SUPPORT SERVICES - GENERAL ADMIN	1,804,023	4,356	2	414
SUPPORT SERVICES - SCHOOL ADMIN	4,526,722	4,356	2	1,039
CENTRAL AND OTHER SUPPORT SERVICES	1,615,511	4,356	2	371
OPERATION AND MAINTENANCE OF PLANT	6,583,441	4,356	2	1,511
STUDENT TRANSPORTATION SERVICES	5,463,323	3,608	3	1,514
FOOD SERVICES	0	4,356	2	0
ENTERPRISE OPERATIONS	0	4,356	2	0
MINOR SCHOOL CONSRUCTION	0	4,356	2	0
TOTAL	80,522,445	4,800	1	16,776

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 59 GROTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	48,262,322	4,356	2	11,080
EMPLOYEE BENEFITS	12,582,955	4,356	2	2,889
PURCHASED SERVICES	10,049,331	4,356	2	2,307
TUITION	5,152,899	444	4	11,606
SUPPLIES	3,856,652	4,356	2	885
PROPERTY	548,166	4,356	2	126
OTHER	70,121	4,356	2	16
TOTAL	80,522,445	4,800	1	16,776

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 59 GROTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	2,014,307	379	5,315
OTHER PUBLIC AND PRIVATE TUITION	3,138,592	65	48,286
TOTAL TUITION	5,152,899	444	11,606

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.