

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 58 GRISWOLD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
580111	Griswold Alternative School	74	216,219	216,293
580311	Griswold Elementary School	1,476	9,058	10,535
585111	Griswold Middle School	378	14,349	14,727
586211	Griswold High School	567	16,483	17,050
TOTAL DISTRICT EXPENDITURES		838	15,144	15,982

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 58 GRISWOLD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
580111	Griswold Alternative School	3,581,258	17	58	210,604	0	210,662	5,630	216,293
580311	Griswold Elementary School	3,418,389	697	1,460	3,444	0	4,904	5,630	10,535
585111	Griswold Middle School	4,721,176	519	362	8,735	0	9,097	5,630	14,727
586211	Griswold High School	6,109,458	535	551	10,868	0	11,420	5,630	17,050
TOTAL SCHOOL EXPENDITURES		17,830,281	1,768	849	9,236	0	10,085	5,630	15,715
DISTRICT CENTRAL EXPENDITURES		9,954,349	1,768	16	5,589	25		5,630	
OUTPLACED/OUT OF DISTRICT PUPILS		1,383,259	57	0	24,268	0			24,268
TOTAL DISTRICT EXPENDITURES		29,167,889	1,825	838	15,120	24			15,982

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 58 GRISWOLD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
580111	Griswold Altern	07	12	17	100	183,910	997	1,267	274	0	21,209	3,004	0	0	0	210,662
580311	Griswold Elemen	PK	04	697	51	3,522	662	0	0	116	605	0	0	0	0	4,904
585111	Griswold Middle	05	08	519	43	6,528	646	36	0	0	1,239	639	8	0	0	9,097
586211	Griswold High S	09	12	535	40	9,080	514	72	0	137	1,359	165	93	0	0	11,420

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 58 GRISWOLD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
580111	Griswold Alternative Scho	07	12	17	100	204,132	759	3,011	2,367	239	155	210,662
580311	Griswold Elementary Schoo	PK	04	697	51	3,233	931	659	75	6	0	4,904
585111	Griswold Middle School	05	08	519	43	7,578	779	102	627	8	3	9,097
586211	Griswold High School	09	12	535	40	10,001	810	374	162	21	51	11,420

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 58 GRISWOLD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	18,905,909	1,825	1	10,359
SUPPORT SERVICES - STUDENTS	1,089,163	1,768	2	616
SUPPORT SERVICES - INSTRUCTION	237,571	1,768	2	134
SUPPORT SERVICES - GENERAL ADMIN	490	1,768	2	0
SUPPORT SERVICES - SCHOOL ADMIN	2,158,453	1,768	2	1,221
CENTRAL AND OTHER SUPPORT SERVICES	2,925,806	1,768	2	1,655
OPERATION AND MAINTENANCE OF PLANT	1,944,801	1,768	2	1,100
STUDENT TRANSPORTATION SERVICES	1,841,095	1,932	3	953
FOOD SERVICES	64,601	1,768	2	37
ENTERPRISE OPERATIONS	0	1,768	2	0
MINOR SCHOOL CONSRUCTION	0	1,768	2	0
TOTAL	29,167,889	1,825	1	15,982

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 58 GRISWOLD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	17,815,809	1,768	2	10,077
EMPLOYEE BENEFITS	4,974,758	1,768	2	2,814
PURCHASED SERVICES	4,210,314	1,768	2	2,381
TUITION	1,383,259	57	4	24,268
SUPPLIES	647,597	1,768	2	366
PROPERTY	76,523	1,768	2	43
OTHER	59,630	1,768	2	34
TOTAL	29,167,889	1,825	1	15,982

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 58 GRISWOLD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	93,612	28	3,343
OTHER PUBLIC AND PRIVATE TUITION	1,289,647	29	44,471
TOTAL TUITION	1,383,259	57	24,268

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.