

February 7, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 57 GREENWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
570211	Cos Cob School	374	19,738	20,112
570311	Julian Curtiss School	374	21,221	21,595
570411	Glenville School	374	17,952	18,326
570511	Hamilton Avenue School	374	23,902	24,276
570611	New Lebanon School	374	26,771	27,145
570711	North Mianus School	407	19,397	19,804
570811	North Street School	374	20,904	21,278
570911	Old Greenwich School	489	18,551	19,040
571011	Riverside School	374	18,969	19,343
571111	Parkway School	374	22,275	22,649
571311	International School At Dundee	374	20,259	20,633
575111	Central Middle School	374	20,438	20,812
575211	Eastern Middle School	374	18,836	19,210
575311	Western Middle School	374	21,278	21,652
576111	Greenwich High School	374	22,093	22,467
TOTAL DISTRICT EXPENDITURES		380	21,292	21,672

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

February 7, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 57 GREENWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
570211	Cos Cob School	5,123,591	434	0	11,806	0	11,806	8,307	20,112
570311	Julian Curtiss School	4,491,567	338	0	13,289	0	13,289	8,307	21,595
570411	Glenville School	4,508,458	450	0	10,019	0	10,019	8,307	18,326
570511	Hamilton Avenue School	5,844,579	366	0	15,969	0	15,969	8,307	24,276
570611	New Lebanon School	4,860,217	258	0	18,838	0	18,838	8,307	27,145
570711	North Mianus School	5,806,176	505	33	11,464	0	11,497	8,307	19,804
570811	North Street School	5,318,342	410	0	12,972	0	12,972	8,307	21,278
570911	Old Greenwich School	5,033,957	469	115	10,619	0	10,733	8,307	19,040
571011	Riverside School	5,198,127	471	0	11,036	0	11,036	8,307	19,343
571111	Parkway School	3,628,528	253	0	14,342	0	14,342	8,307	22,649
571311	International School At Dundee	4,498,915	365	0	12,326	0	12,326	8,307	20,633
575111	Central Middle School	7,215,613	577	0	12,505	0	12,505	8,307	20,812
575211	Eastern Middle School	9,180,587	842	0	10,903	0	10,903	8,307	19,210
575311	Western Middle School	7,820,123	586	0	13,345	0	13,345	8,307	21,652
576111	Greenwich High School	37,580,985	2,654	0	14,160	0	14,160	8,307	22,467
TOTAL SCHOOL EXPENDITURES		116,109,766	8,978	8	12,875	0	12,882	8,307	21,189
OTHER IN-DISTRICT PUPILS			35					8,307	8,307
DISTRICT CENTRAL EXPENDITURES		74,868,462	9,013	374	7,933	0		8,307	
OUTPLACED/OUT OF DISTRICT PUPILS		5,452,781	51	0	106,917	0			106,917
TOTAL DISTRICT EXPENDITURES		196,431,009	9,064	380	21,292	0			21,672

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

February 7, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 57 GREENWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
570211	Cos Cob School	K	05	434	27	5,754	5,973	0	0	1	0	48	30	0	0	11,806
570311	Julian Curtiss	K	05	338	44	7,116	6,086	0	0	1	0	68	18	0	0	13,289
570411	Glenville Schoo	K	05	450	17	4,985	4,975	0	0	0	0	43	16	0	0	10,019
570511	Hamilton Avenue	PK	05	366	66	10,004	5,889	0	0	2	0	68	5	0	0	15,969
570611	New Lebanon Sch	K	05	258	68	11,137	7,259	0	0	18	0	401	24	0	0	18,838
570711	North Mianus Sc	K	05	505	16	6,071	5,360	0	0	4	0	37	25	0	0	11,497
570811	North Street Sc	PK	05	410	12	6,832	6,069	0	0	3	0	52	16	0	0	12,972
570911	Old Greenwich S	PK	05	469	14	5,609	5,064	0	0	3	0	38	20	0	0	10,733
571011	Riverside Schoo	K	05	471	13	4,995	5,759	0	0	2	0	249	31	0	0	11,036
571111	Parkway School	PK	05	253	17	8,363	5,903	0	0	5	0	56	15	0	0	14,342
571311	International S	K	05	365	13	6,128	6,109	0	0	24	0	34	30	0	0	12,326
575111	Central Middle	06	08	577	23	11,598	790	0	0	4	0	83	30	0	0	12,505
575211	Eastern Middle	06	08	842	15	10,058	742	0	0	4	0	81	18	0	0	10,903
575311	Western Middle	06	08	586	45	12,015	1,197	0	0	3	0	91	39	0	0	13,345
576111	Greenwich High	09	12	2,654	24	11,291	2,171	0	0	5	0	567	125	0	0	14,160

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
2017-18

DISTRICT: 57 GREENWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
570211	Cos Cob School	K	05	434	27	11,463	0	134	174	31	4	11,806
570311	Julian Curtiss School	K	05	338	44	13,014	0	80	178	14	4	13,289
570411	Glenville School	K	05	450	17	9,784	0	96	130	9	0	10,019
570511	Hamilton Avenue School	PK	05	366	66	15,658	88	45	170	1	6	15,969
570611	New Lebanon School	K	05	258	68	18,152	0	138	189	334	25	18,838
570711	North Mianus School	K	05	505	16	11,207	0	88	181	17	4	11,497
570811	North Street School	PK	05	410	12	12,687	0	66	201	14	3	12,972
570911	Old Greenwich School	PK	05	469	14	10,357	0	97	266	11	3	10,733
571011	Riverside School	K	05	471	13	10,446	69	334	161	23	4	11,036
571111	Parkway School	PK	05	253	17	14,067	0	61	202	7	5	14,342
571311	International School At D	K	05	365	13	12,007	0	107	176	8	27	12,326
575111	Central Middle School	06	08	577	23	12,127	0	127	213	34	4	12,505
575211	Eastern Middle School	06	08	842	15	10,552	31	78	208	28	7	10,903
575311	Western Middle School	06	08	586	45	12,937	0	143	221	36	7	13,345
576111	Greenwich High School	09	12	2,654	24	13,288	287	-161	630	105	11	14,160

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 57 GREENWICH

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	91,489,515	9,064	1	10,094
SUPPORT SERVICES - STUDENTS	86,958,537	9,013	2	9,648
SUPPORT SERVICES - INSTRUCTION	126,288	9,013	2	14
SUPPORT SERVICES - GENERAL ADMIN	9,258,013	9,013	2	1,027
SUPPORT SERVICES - SCHOOL ADMIN	0	9,013	2	0
CENTRAL AND OTHER SUPPORT SERVICES	1,350	9,013	2	0
OPERATION AND MAINTENANCE OF PLANT	2,067,964	9,013	2	229
STUDENT TRANSPORTATION SERVICES	6,529,341	3,556	3	1,836
FOOD SERVICES	0	9,013	2	0
ENTERPRISE OPERATIONS	0	9,013	2	0
MINOR SCHOOL CONSRUCTION	0	9,013	2	0
TOTAL	196,431,009	9,064	1	21,672

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

February 7, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 57 GREENWICH

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	129,795,297	9,013	2	14,401
EMPLOYEE BENEFITS	44,239,486	9,013	2	4,908
PURCHASED SERVICES	11,190,800	9,013	2	1,242
TUITION	5,452,781	51	4	106,917
SUPPLIES	4,379,739	9,013	2	486
PROPERTY	739,060	9,013	2	82
OTHER	633,846	9,013	2	70
TOTAL	196,431,009	9,064	1	21,672

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

February 7, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 57 GREENWICH

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	13	0
OTHER PUBLIC AND PRIVATE TUITION	5,452,781	38	143,494
TOTAL TUITION	5,452,781	51	106,917

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.