

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 56 GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
560311	Wells Road Intermediate School	207	13,385	13,592
560411	Kelly Lane Primary School	469	13,995	14,464
565111	Granby Memorial Middle School	171	14,901	15,072
566111	Granby Memorial High School	187	16,451	16,638
TOTAL DISTRICT EXPENDITURES		236	15,274	15,511

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 56 GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
560311	Wells Road Intermediate School	4,982,921	406	207	12,066	0	12,273	1,319	13,592
560411	Kelly Lane Primary School	5,047,784	384	469	12,676	0	13,145	1,319	14,464
565111	Granby Memorial Middle School	5,762,682	419	171	13,583	0	13,753	1,319	15,072
566111	Granby Memorial High School	10,065,071	657	187	15,133	0	15,320	1,319	16,638
TOTAL SCHOOL EXPENDITURES		25,858,458	1,866	246	13,612	0	13,858	1,319	15,176
DISTRICT CENTRAL EXPENDITURES		2,460,762	1,866	0	1,319	0		1,319	
OUTPLACED/OUT OF DISTRICT PUPILS		1,755,864	73	0	24,053	0			24,053
TOTAL DISTRICT EXPENDITURES		30,075,085	1,939	236	15,274	0			15,511

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 56 GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
560311	Wells Road Inte	03	05	406	23	8,768	761	353	35	134	843	1,311	1	66	0	12,273
560411	Kelly Lane Prim	PK	02	384	18	8,650	1,631	353	58	134	882	1,437	1	0	0	13,145
565111	Granby Memorial	06	08	419	20	9,101	1,026	353	216	134	1,207	1,464	16	236	0	13,753
566111	Granby Memorial	09	12	657	16	8,834	1,764	353	208	134	1,264	1,663	110	989	0	15,320

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 56 GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
560311	Wells Road Intermediate S	03	05	406	23	8,779	1,962	785	613	130	4	12,273
560411	Kelly Lane Primary School	PK	02	384	18	9,468	2,071	806	660	136	5	13,145
565111	Granby Memorial Middle Sc	06	08	419	20	9,885	2,206	827	669	159	8	13,753
566111	Granby Memorial High Scho	09	12	657	16	10,706	2,366	1,070	899	229	51	15,320

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 56 GRANBY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	18,254,770	1,939	1	9,415
SUPPORT SERVICES - STUDENTS	2,524,415	1,866	2	1,353
SUPPORT SERVICES - INSTRUCTION	1,172,125	1,866	2	628
SUPPORT SERVICES - GENERAL ADMIN	560,853	1,866	2	301
SUPPORT SERVICES - SCHOOL ADMIN	2,017,105	1,866	2	1,081
CENTRAL AND OTHER SUPPORT SERVICES	502,443	1,866	2	269
OPERATION AND MAINTENANCE OF PLANT	2,794,646	1,866	2	1,498
STUDENT TRANSPORTATION SERVICES	1,460,446	1,906	3	766
FOOD SERVICES	8,464	1,866	2	5
ENTERPRISE OPERATIONS	779,817	1,866	2	418
MINOR SCHOOL CONSRUCTION	0	1,866	2	0
TOTAL	30,075,085	1,939	1	15,511

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 56 GRANBY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	19,047,739	1,866	2	10,208
EMPLOYEE BENEFITS	4,218,366	1,866	2	2,261
PURCHASED SERVICES	3,235,108	1,866	2	1,734
TUITION	1,755,864	73	4	24,053
SUPPLIES	1,428,996	1,866	2	766
PROPERTY	328,784	1,866	2	176
OTHER	60,228	1,866	2	32
TOTAL	30,075,085	1,939	1	15,511

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 56 GRANBY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	109,953	51	2,156
OTHER PUBLIC AND PRIVATE TUITION	1,645,911	22	74,814
TOTAL TUITION	1,755,864	73	24,053

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.