

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 54 GLASTONBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
540111	Links Academy	296	10,942	11,237
540211	Buttonball Lane School	298	11,955	12,252
540311	Eastbury School	296	11,752	12,048
540411	Hebron Avenue School	294	11,541	11,835
540511	PreK-Eastbury	296	10,942	11,237
540611	Hopewell School	296	11,621	11,917
540711	Naubuc School	296	11,893	12,189
540811	Gideon Welles School	296	11,652	11,948
540911	Nayaug Elementary School	296	11,909	12,204
541011	PreK-Nayaug	296	10,942	11,237
541411	Links Transition	296	10,942	11,237
545211	Smith Middle School	296	21,891	22,186
546100	Part-Time Vocational Agricultu	296	10,942	11,237
546111	Glastonbury High School	297	23,657	23,953
TOTAL DISTRICT EXPENDITURES		284	17,507	17,791

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 54 GLASTONBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
540111	Links Academy	228,600	30	294	7,326	0	7,620	3,617	11,237
540211	Buttonball Lane School	3,833,922	444	296	8,339	0	8,635	3,617	12,252
540311	Eastbury School	2,191,890	260	294	8,137	0	8,430	3,617	12,048
540411	Hebron Avenue School	3,065,193	373	292	7,925	0	8,218	3,617	11,835
540511	PreK-Eastbury	266,700	35	294	7,326	0	7,620	3,617	11,237
540611	Hopewell School	3,137,199	378	294	8,006	0	8,299	3,617	11,917
540711	Naubuc School	3,094,382	361	294	8,278	0	8,572	3,617	12,189
540811	Gideon Welles School	3,815,217	458	294	8,036	0	8,330	3,617	11,948
540911	Nayaug Elementary School	4,757,130	554	294	8,293	0	8,587	3,617	12,204
541011	PreK-Nayaug	129,540	17	294	7,326	0	7,620	3,617	11,237
541411	Links Transition	121,920	16	294	7,326	0	7,620	3,617	11,237
545211	Smith Middle School	18,216,170	981	294	18,275	0	18,569	3,617	22,186
546100	Part-Time Vocational Agricultu	60,960	8	294	7,326	0	7,620	3,617	11,237
546111	Glastonbury High School	40,610,390	1,997	295	20,041	0	20,336	3,617	23,953
TOTAL SCHOOL EXPENDITURES		83,529,212	5,912	294	13,835	0	14,129	3,617	17,746
DISTRICT CENTRAL EXPENDITURES		21,386,090	5,912	2	3,616	0		3,617	
OUTPLACED/OUT OF DISTRICT PUPILS		4,660,139	247	0	18,867	0			18,867
TOTAL DISTRICT EXPENDITURES		109,575,441	6,159	284	17,507	0			17,791

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 54 GLASTONBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
540111	Links Academy	K	12	30	100	5,107	474	377	173	0	0	1,489	0	0	0	7,620
540211	Buttonball Lane	K	05	444	20	5,828	701	379	197	0	2	1,499	7	21	0	8,635
540311	Eastbury School	PK	05	260	14	5,735	641	377	177	0	1	1,489	6	5	0	8,430
540411	Hebron Avenue S	K	05	373	12	5,524	617	374	202	0	5	1,481	4	10	0	8,218
540511	PreK-Eastbury	PK	PK	35	69	5,107	474	377	173	0	0	1,489	0	0	0	7,620
540611	Hopewell School	K	05	378	12	5,458	744	377	204	0	4	1,489	9	14	0	8,299
540711	Naubuc School	K	05	361	32	5,670	807	377	203	0	5	1,489	12	9	0	8,572
540811	Gideon Welles S	06	06	458	20	5,391	622	377	198	0	4	1,489	8	100	141	8,330
540911	Nayaug Elementa	PK	05	554	18	5,798	706	377	196	0	3	1,489	5	13	0	8,587
541011	PreK-Nayaug	PK	PK	17	53	5,107	474	377	173	0	0	1,489	0	0	0	7,620
541411	Links Transitio	12	12	16	100	5,107	474	377	173	0	0	1,489	0	0	0	7,620
545211	Smith Middle Sc	07	08	981	17	13,629	1,214	441	386	0	862	1,987	0	50	0	18,569
546100	Part-Time Vocat	09	12	8	75	5,107	474	377	173	0	0	1,489	0	0	0	7,620
546111	Glastonbury Hig	09	12	1,997	16	14,205	1,310	513	353	0	766	2,056	45	802	284	20,336

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 54 GLASTONBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
540111	Links Academy	K	12	30	100	5,123	1,210	557	606	115	9	7,620
540211	Buttonball Lane School	K	05	444	20	5,840	1,317	578	774	116	9	8,635
540311	Eastbury School	PK	05	260	14	5,794	1,297	557	658	115	9	8,430
540411	Hebron Avenue School	K	05	373	12	5,541	1,231	554	769	114	9	8,218
540511	PreK-Eastbury	PK	PK	35	69	5,123	1,210	557	606	115	9	7,620
540611	Hopewell School	K	05	378	12	5,568	1,286	557	765	115	9	8,299
540711	Naubuc School	K	05	361	32	5,815	1,302	557	774	115	9	8,572
540811	Gideon Welles School	06	06	458	20	5,493	1,271	715	725	115	11	8,330
540911	Nayaug Elementary School	PK	05	554	18	5,946	1,238	557	722	115	9	8,587
541011	PreK-Nayaug	PK	PK	17	53	5,123	1,210	557	606	115	9	7,620
541411	Links Transition	12	12	16	100	5,123	1,210	557	606	115	9	7,620
545211	Smith Middle School	07	08	981	17	13,637	3,402	627	777	115	11	18,569
546100	Part-Time Vocational Agri	09	12	8	75	5,123	1,210	557	606	115	9	7,620
546111	Glastonbury High School	09	12	1,997	16	14,632	3,607	1,087	877	115	17	20,336

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 54 GLASTONBURY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	66,302,497	6,159	1	10,765
SUPPORT SERVICES - STUDENTS	6,620,634	5,912	2	1,120
SUPPORT SERVICES - INSTRUCTION	6,301,036	5,912	2	1,066
SUPPORT SERVICES - GENERAL ADMIN	1,575,586	5,912	2	267
SUPPORT SERVICES - SCHOOL ADMIN	5,877,387	5,912	2	994
CENTRAL AND OTHER SUPPORT SERVICES	2,725,478	5,912	2	461
OPERATION AND MAINTENANCE OF PLANT	12,571,827	5,912	2	2,126
STUDENT TRANSPORTATION SERVICES	4,977,537	5,904	3	843
FOOD SERVICES	48,271	5,912	2	8
ENTERPRISE OPERATIONS	1,942,864	5,912	2	329
MINOR SCHOOL CONSRUCTION	632,322	5,912	2	107
TOTAL	109,575,441	6,159	1	17,791

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 54 GLASTONBURY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	69,008,501	5,912	2	11,673
EMPLOYEE BENEFITS	18,767,731	5,912	2	3,175
PURCHASED SERVICES	7,596,774	5,912	2	1,285
TUITION	4,660,139	247	4	18,867
SUPPLIES	6,109,514	5,912	2	1,033
PROPERTY	3,265,811	5,912	2	552
OTHER	166,971	5,912	2	28
TOTAL	109,575,441	6,159	1	17,791

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 54 GLASTONBURY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	633,215	220	2,878
OTHER PUBLIC AND PRIVATE TUITION	4,026,924	27	149,145
TOTAL TUITION	4,660,139	247	18,867

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