

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 52 FARMINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
520111	Union School	234	15,877	16,111	
520211	Noah Wallace School	234	13,968	14,201	
520311	West District School	234	16,326	16,560	
520411	East Farms School	234	14,826	15,060	
520511	West Woods Upper Elementary Sc	234	16,543	16,777	
520611	Farmington Alternative High Sc	13	15,777	15,790	
525111	Irving A. Robbins Middle Schoo	234	17,281	17,515	
526111	Farmington High School	234	18,699	18,932	
528011	Farmington Collaborative PK	126	5,283	5,408	
TOTAL DISTRICT EXPENDITURES		222	16,496	16,718	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 52 FARMINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
520111	Union School	4,369,736	329	221	12,989	72	13,282	2,829	16,111
520211	Noah Wallace School	4,298,693	378	221	11,122	29	11,372	2,829	14,201
520311	West District School	4,009,241	292	221	13,480	29	13,730	2,829	16,560
520411	East Farms School	5,173,625	423	221	11,980	30	12,231	2,829	15,060
520511	West Woods Upper Elementary Sc	9,596,268	688	221	13,698	29	13,948	2,829	16,777
520611	Farmington Alternative High Sc	142,567	11	0	12,961	0	12,961	2,829	15,790
525111	Irving A. Robbins Middle Schoo	9,853,917	671	221	14,435	29	14,685	2,829	17,515
526111	Farmington High School	19,259,396	1,196	221	15,813	69	16,103	2,829	18,932
528011	Farmington Collaborative PK	281,134	109	113	2,466	0	2,579	2,829	5,408
TOTAL SCHOOL EXPENDITURES		56,984,578	4,097	218	13,648	43	13,909	2,829	16,738
DISTRICT CENTRAL EXPENDITURES		11,591,569	4,097	13	2,667	150		2,829	
OUTPLACED/OUT OF DISTRICT PUPILS		2,540,820	157	0	16,184	0			16,184
TOTAL DISTRICT EXPENDITURES		71,116,967	4,254	222	16,310	186			16,718

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 52 FARMINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
520111	Union School	K	04	329	24	9,203	999	187	423	74	1,225	1,172	0	0	0	13,282
520211	Noah Wallace Sc	K	04	378	23	7,452	968	187	319	74	1,099	1,272	0	0	0	11,372
520311	West District S	K	04	292	21	9,574	1,031	188	307	74	1,342	1,214	0	0	0	13,730
520411	East Farms Scho	K	04	423	26	8,580	924	187	468	74	990	1,007	0	0	0	12,231
520511	West Woods Uppe	05	06	688	21	9,925	1,124	187	277	74	974	1,385	2	0	0	13,948
520611	Farmington Alte	09	12	11	45	8,646	3,967	0	0	0	0	210	137	0	0	12,961
525111	Irving A. Robbi	07	08	671	20	10,109	1,732	187	252	74	970	1,352	9	0	0	14,685
526111	Farmington High	09	12	1,196	21	10,455	2,333	188	289	137	985	1,594	111	0	12	16,103
528011	Farmington Coll	PK	PK	109	31	2,579	0	0	0	0	0	0	0	0	0	2,579

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 52 FARMINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
520111	Union School	K	04	329	24	9,445	2,246	742	632	213	4	13,282
520211	Noah Wallace School	K	04	378	23	7,791	1,916	858	606	200	2	11,372
520311	West District School	K	04	292	21	9,831	2,332	697	647	221	3	13,730
520411	East Farms School	K	04	423	26	8,700	2,098	648	580	202	3	12,231
520511	West Woods Upper Elementa	05	06	688	21	10,078	2,381	722	728	35	4	13,948
520611	Farmington Alternative Hi	09	12	11	45	10,196	2,068	348	349	0	0	12,961
525111	Irving A. Robbins Middle	07	08	671	20	10,719	2,514	757	625	68	3	14,685
526111	Farmington High School	09	12	1,196	21	11,683	2,722	964	658	67	9	16,103
528011	Farmington Collaborative	PK	PK	109	31	2,185	394	0	0	0	0	2,579

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 52 FARMINGTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	43,622,207	4,254	1	10,254
SUPPORT SERVICES - STUDENTS	6,631,343	4,097	2	1,619
SUPPORT SERVICES - INSTRUCTION	3,132,844	4,097	2	765
SUPPORT SERVICES - GENERAL ADMIN	707,052	4,097	2	173
SUPPORT SERVICES - SCHOOL ADMIN	4,127,850	4,097	2	1,008
CENTRAL AND OTHER SUPPORT SERVICES	1,606,479	4,097	2	392
OPERATION AND MAINTENANCE OF PLANT	7,666,125	4,097	2	1,871
STUDENT TRANSPORTATION SERVICES	3,609,117	3,651	3	989
FOOD SERVICES	0	4,097	2	0
ENTERPRISE OPERATIONS	0	4,097	2	0
MINOR SCHOOL CONSRUCTION	13,950	4,097	2	3
TOTAL	71,116,967	4,254	1	16,718

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 52 FARMINGTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	45,585,657	4,097	2	11,127
EMPLOYEE BENEFITS	10,843,869	4,097	2	2,647
PURCHASED SERVICES	7,366,985	4,097	2	1,798
TUITION	2,540,820	157	4	16,184
SUPPLIES	3,034,412	4,097	2	741
PROPERTY	1,587,926	4,097	2	388
OTHER	157,297	4,097	2	38
TOTAL	71,116,967	4,254	1	16,718

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 52 FARMINGTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	318,068	126	2,524
OTHER PUBLIC AND PRIVATE TUITION	2,222,752	31	71,702
TOTAL TUITION	2,540,820	157	16,184

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.