

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 51 FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
510111	Dwight Elementary School	287	17,284	17,570
510211	Burr Elementary School	287	15,560	15,847
510311	Walter Fitzgerald Campus	241	41,684	41,924
510411	Holland Hill School	580	15,512	16,092
510511	Fairfield School/Community Par	241	63,945	64,185
510611	McKinley School	643	16,347	16,989
510711	Mill Hill School	287	16,060	16,346
510811	Early Childhood Center at Stra	3	18,685	18,688
511211	Riverfield School	287	15,501	15,788
511311	Sherman School	287	14,093	14,380
511411	Stratfield School	287	14,909	15,195
511611	North Stratfield School	287	15,195	15,482
511711	Jennings School	287	18,740	19,027
511811	Osborn Hill School	287	17,738	18,025
515111	Tomlinson Middle School	242	17,903	18,145
515211	Fairfield Woods Middle School	242	16,842	17,084
515311	Roger Ludlowe Middle School	242	18,334	18,576
516011	Fairfield Ludlowe High School	261	17,057	17,318
516211	Fairfield Warde High School	261	17,411	17,672
518011	Early Childhood Center	611	20,063	20,674
TOTAL DISTRICT EXPENDITURES		293	17,633	17,926

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 51 FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
510111	Dwight Elementary School	4,667,026	314	284	14,579	0	14,863	2,707	17,570
510211	Burr Elementary School	5,465,941	416	284	12,855	0	13,139	2,707	15,847
510311	Walter Fitzgerald Campus	1,215,727	31	238	38,979	0	39,217	2,707	41,924
510411	Holland Hill School	5,072,880	379	577	12,807	0	13,385	2,707	16,092
510511	Fairfield School/Community Par	922,165	15	238	61,240	0	61,478	2,707	64,185
510611	McKinley School	6,169,834	432	640	13,642	0	14,282	2,707	16,989
510711	Mill Hill School	4,732,749	347	284	13,355	0	13,639	2,707	16,346
510811	Early Childhood Center at Stra	127,843	8	0	15,980	0	15,980	2,707	18,688
511211	Riverfield School	5,402,268	413	284	12,796	0	13,081	2,707	15,788
511311	Sherman School	5,485,958	470	284	11,388	0	11,672	2,707	14,380
511411	Stratfield School	5,344,882	428	284	12,204	0	12,488	2,707	15,195
511611	North Stratfield School	4,854,178	380	284	12,490	0	12,774	2,707	15,482
511711	Jennings School	4,716,445	289	284	16,036	0	16,320	2,707	19,027
511811	Osborn Hill School	6,479,342	423	284	15,033	0	15,318	2,707	18,025
515111	Tomlinson Middle School	10,127,257	656	239	15,199	0	15,438	2,707	18,145
515211	Fairfield Woods Middle School	13,528,247	941	239	14,137	0	14,376	2,707	17,084
515311	Roger Ludlowe Middle School	13,599,692	857	239	15,630	0	15,869	2,707	18,576
516011	Fairfield Ludlowe High School	22,076,396	1,511	258	14,339	14	14,610	2,707	17,318
516211	Fairfield Warde High School	22,312,469	1,491	259	14,693	14	14,965	2,707	17,672
518011	Early Childhood Center	2,299,791	128	608	17,359	0	17,967	2,707	20,674
TOTAL SCHOOL EXPENDITURES		144,601,090	9,929	296	14,264	4	14,564	2,707	17,271
DISTRICT CENTRAL EXPENDITURES		26,881,274	9,929	3	2,705	0		2,707	
OUTPLACED/OUT OF DISTRICT PUPILS		9,428,838	163	0	57,846	0			57,846
TOTAL DISTRICT EXPENDITURES		180,911,202	10,092	293	17,629	4			17,926

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 51 FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
510111	Dwight Elementa	K	05	314	17	10,389	1,393	307	449	346	1,073	904	3	0	0	14,863
510211	Burr Elementary	PK	05	416	19	9,375	1,013	205	375	344	863	962	3	0	0	13,139
510311	Walter Fitzgera	09	12	31	81	22,050	4,210	195	0	19	9,832	2,880	31	0	0	39,217
510411	Holland Hill Sc	K	05	379	31	9,640	1,073	375	347	341	875	732	3	0	0	13,385
510511	Fairfield Schoo	12	12	15	100	52,924	8,540	0	0	12	0	1	0	0	0	61,478
510611	McKinley School	K	05	432	46	10,482	858	344	402	342	938	914	2	0	0	14,282
510711	Mill Hill Schoo	K	05	347	16	9,700	1,029	252	434	341	1,017	861	5	0	0	13,639
510811	Early Childhood	PK	PK	8	100	15,180	0	0	0	0	800	0	0	0	0	15,980
511211	Riverfield Scho	K	05	413	13	9,534	954	219	346	344	881	797	5	0	0	13,081
511311	Sherman School	K	05	470	14	8,478	959	199	286	343	798	602	6	0	0	11,672
511411	Stratfield Scho	PK	05	428	13	8,829	866	205	384	345	871	983	5	0	0	12,488
511611	North Stratfiel	K	05	380	15	8,872	1,103	227	377	345	961	886	3	0	0	12,774
511711	Jennings School	K	05	289	18	11,869	1,377	328	424	343	1,190	786	3	0	0	16,320
511811	Osborn Hill Sch	K	05	423	16	11,612	1,028	218	371	343	912	831	2	0	0	15,318
515111	Tomlinson Middl	06	08	656	29	10,844	1,284	125	123	342	1,344	1,287	3	86	0	15,438
515211	Fairfield Woods	06	08	941	20	10,015	1,446	145	131	343	1,209	1,018	6	64	0	14,376
515311	Roger Ludlowe M	06	08	857	15	10,579	2,236	120	124	349	1,201	1,179	3	78	0	15,869
516011	Fairfield Ludlo	09	12	1,511	16	9,534	846	130	280	401	1,618	1,041	65	660	37	14,610
516211	Fairfield Warde	09	12	1,491	24	9,288	1,410	130	282	351	1,658	1,082	62	702	0	14,965
518011	Early Childhood	PK	PK	128	76	9,995	6,466	0	0	14	787	704	0	0	0	17,967

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
2017-18

DISTRICT: 51 FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
510111	Dwight Elementary School	K	05	314	17	10,378	2,791	823	583	285	2	14,863
510211	Burr Elementary School	PK	05	416	19	8,962	2,396	778	724	278	2	13,139
510311	Walter Fitzgerald Campus	09	12	31	81	28,195	5,862	3,894	1,054	212	0	39,217
510411	Holland Hill School	K	05	379	31	9,474	2,291	807	530	282	1	13,385
510511	Fairfield School/Communit	12	12	15	100	39,789	21,152	486	44	6	0	61,478
510611	McKinley School	K	05	432	46	9,929	2,607	805	663	276	1	14,282
510711	Mill Hill School	K	05	347	16	9,752	2,350	766	509	259	2	13,639
510811	Early Childhood Center at	PK	PK	8	100	12,234	2,222	0	724	800	0	15,980
511211	Riverfield School	K	05	413	13	9,210	2,274	783	529	281	3	13,081
511311	Sherman School	K	05	470	14	8,073	2,045	798	478	276	1	11,672
511411	Stratfield School	PK	05	428	13	8,563	2,123	912	607	281	2	12,488
511611	North Stratfield School	K	05	380	15	8,797	2,319	803	571	284	1	12,774
511711	Jennings School	K	05	289	18	11,410	3,289	815	516	287	2	16,320
511811	Osborn Hill School	K	05	423	16	10,745	2,955	798	533	286	1	15,318
515111	Tomlinson Middle School	06	08	656	29	11,119	2,433	785	794	305	2	15,438
515211	Fairfield Woods Middle Sc	06	08	941	20	10,248	2,266	900	668	293	2	14,376
515311	Roger Ludlowe Middle Scho	06	08	857	15	11,673	2,318	788	793	295	2	15,869
516011	Fairfield Ludlowe High Sc	09	12	1,511	16	10,074	2,298	1,187	716	328	8	14,610
516211	Fairfield Warde High Scho	09	12	1,491	24	10,451	2,282	1,139	764	320	8	14,965
518011	Early Childhood Center	PK	PK	128	76	12,619	3,771	1,383	128	66	0	17,967

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 51 FAIRFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	109,857,363	10,092	1	10,886
SUPPORT SERVICES - STUDENTS	13,427,649	9,929	2	1,352
SUPPORT SERVICES - INSTRUCTION	10,694,101	9,929	2	1,077
SUPPORT SERVICES - GENERAL ADMIN	563,063	9,929	2	57
SUPPORT SERVICES - SCHOOL ADMIN	12,421,552	9,929	2	1,251
CENTRAL AND OTHER SUPPORT SERVICES	5,898,761	9,929	2	594
OPERATION AND MAINTENANCE OF PLANT	16,443,729	9,929	2	1,656
STUDENT TRANSPORTATION SERVICES	9,273,776	7,009	3	1,323
FOOD SERVICES	0	9,929	2	0
ENTERPRISE OPERATIONS	2,275,929	9,929	2	229
MINOR SCHOOL CONSRUCTION	55,278	9,929	2	6
TOTAL	180,911,202	10,092	1	17,926

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 51 FAIRFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	110,900,363	9,929	2	11,169
EMPLOYEE BENEFITS	27,688,400	9,929	2	2,789
PURCHASED SERVICES	22,377,962	9,929	2	2,254
TUITION	9,428,838	163	4	57,846
SUPPLIES	7,470,073	9,929	2	752
PROPERTY	2,967,545	9,929	2	299
OTHER	78,021	9,929	2	8
TOTAL	180,911,202	10,092	1	17,926

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 51 FAIRFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	267,000	86	3,105
OTHER PUBLIC AND PRIVATE TUITION	9,161,838	77	118,985
TOTAL TUITION	9,428,838	163	57,846

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.