

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 5 BARKHAMSTED

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER FUNDS	TOTAL
50111	Barkhamsted Elementary School	506	17,406	17,911
TOTAL DISTRICT EXPENDITURES		475	16,354	16,829

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2017-18

DISTRICT: 5 BARKHAMSTED

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
50111	Barkhamsted Elementary School	2,119,807	222	148	9,333	68	9,549	8,363	17,911
TOTAL SCHOOL EXPENDITURES		2,119,807	222	133	8,355	60	8,548	8,363	16,910
OTHER IN-DISTRICT PUPILS			26					8,363	8,363
DISTRICT CENTRAL EXPENDITURES		2,073,974	248	358	8,005	0		8,363	
OUTPLACED/OUT OF DISTRICT PUPILS		114,401	8	0	14,300	0			14,300
TOTAL DISTRICT EXPENDITURES		4,308,182	256	475	16,295	59			16,829

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 5 BARKHAMSTED

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
50111	Barkhamsted Ele	PK	06	222	27	8,552	2	0	330	367	4	294	0	0	0	9,549

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 5 BARKHAMSTED

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
50111	Barkhamsted Elementary Sc	PK	06	222	27	6,841	1,728	285	421	184	89	9,549

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 5 BARKHAMSTED

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	2,637,982	256	1	10,305
SUPPORT SERVICES - STUDENTS	133,155	248	2	537
SUPPORT SERVICES - INSTRUCTION	231,177	248	2	932
SUPPORT SERVICES - GENERAL ADMIN	166,868	248	2	673
SUPPORT SERVICES - SCHOOL ADMIN	236,956	248	2	955
CENTRAL AND OTHER SUPPORT SERVICES	153,441	248	2	619
OPERATION AND MAINTENANCE OF PLANT	463,828	248	2	1,870
STUDENT TRANSPORTATION SERVICES	284,776	228	3	1,249
FOOD SERVICES	0	248	2	0
ENTERPRISE OPERATIONS	0	248	2	0
MINOR SCHOOL CONSRUCTION	0	248	2	0
TOTAL	4,308,182	256	1	16,829

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
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DISTRICT: 5 BARKHAMSTED

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	2,155,881	248	2	8,693
EMPLOYEE BENEFITS	555,431	248	2	2,240
PURCHASED SERVICES	1,260,976	248	2	5,085
TUITION	114,401	8	4	14,300
SUPPLIES	136,724	248	2	551
PROPERTY	59,490	248	2	240
OTHER	25,279	248	2	102
TOTAL	4,308,182	256	1	16,829

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 5 BARKHAMSTED

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	18,531	8	2,316
TOTAL TUITION	114,401	8	14,300

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.