

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD PPE REPORT  
 2017-18

DISTRICT: 49 ENFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL AND OTHER		TOTAL
		FEDERAL FUNDS	FUNDS	
490111	Enfield High - Adaptive Learni	246	6,365	6,611
490211	Enfield Street School	252	14,883	15,135
490311	Henry Barnard - Autism Spectru	252	19,267	19,520
490411	Hazardville Memorial School	1,054	14,467	15,521
490611	Henry Barnard - Educational Co	252	9,041	9,294
490711	Prudence Crandall - Educationa	252	9,041	9,294
490911	John F. Kennedy - Adaptive Lea	246	6,549	6,795
491011	EPS PK STEAM Academy	4,993	14,284	19,277
491311	Edgar H. Parkman School	252	14,584	14,836
491511	Prudence Crandall School	793	13,907	14,700
491611	Eli Whitney School	911	14,224	15,135
491811	Henry Barnard School	252	14,384	14,636
492211	EPS Integrated Pre-Kindergarte	887	9,394	10,281
495211	John F. Kennedy Middle School	246	14,667	14,914
496111	Enfield High School	350	14,803	15,154
498011	Head Start Program	7,525	10,404	17,929
499011	Enfield Transitional Learning	246	6,365	6,611
TOTAL DISTRICT EXPENDITURES		596	14,315	14,911

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 49 ENFIELD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
490111	Enfield High - Adaptive Learni	14,380	7	185	1,869	0	2,054	4,557	6,611
490211	Enfield Street School	3,363,920	318	191	10,387	0	10,578	4,557	15,135
490311	Henry Barnard - Autism Spectru	89,776	6	191	14,771	0	14,963	4,557	19,520
490411	Hazardville Memorial School	4,089,424	373	993	9,971	0	10,964	4,557	15,521
490611	Henry Barnard - Educational Co	28,420	6	191	4,545	0	4,737	4,557	9,294
490711	Prudence Crandall - Educationa	52,102	11	191	4,545	0	4,737	4,557	9,294
490911	John F. Kennedy - Adaptive Lea	17,907	8	185	2,053	0	2,238	4,557	6,795
491011	EPS PK STEAM Academy	971,482	66	4,932	9,788	0	14,719	4,557	19,277
491311	Edgar H. Parkman School	3,463,949	337	191	10,087	0	10,279	4,557	14,836
491511	Prudence Crandall School	4,199,004	414	732	9,411	0	10,143	4,557	14,700
491611	Eli Whitney School	3,903,279	369	850	9,728	0	10,578	4,557	15,135
491811	Henry Barnard School	4,031,576	400	191	9,888	0	10,079	4,557	14,636
492211	EPS Integrated Pre-Kindergarte	434,982	76	826	4,898	0	5,723	4,557	10,281
495211	John F. Kennedy Middle School	11,392,248	1,100	185	10,171	0	10,357	4,557	14,914
496111	Enfield High School	16,541,215	1,561	289	10,307	0	10,597	4,557	15,154
498011	Head Start Program	1,390,686	104	7,464	5,908	0	13,372	4,557	17,929
499011	Enfield Transitional Learning	26,705	13	185	1,869	0	2,054	4,557	6,611
TOTAL SCHOOL EXPENDITURES		54,067,893	5,181	583	9,853	0	10,436	4,557	14,993
DISTRICT CENTRAL EXPENDITURES		23,610,256	5,181	61	4,496	0		4,557	
OUTPLACED/OUT OF DISTRICT PUPILS		5,808,982	418	0	13,897	0			13,897
TOTAL DISTRICT EXPENDITURES		83,487,131	5,599	596	14,315	0			14,911

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 49 ENFIELD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
490111	Enfield High -	09	12	7	100	1,774	14	0	0	257	4	0	0	0	5	2,054
490211	Enfield Street	K	02	318	42	9,392	165	0	79	251	638	48	0	0	5	10,578
490311	Henry Barnard -	K	02	6	100	14,562	14	0	79	251	4	48	0	0	5	14,963
490411	Hazardville Mem	K	02	373	53	9,855	182	0	79	251	544	48	0	0	5	10,964
490611	Henry Barnard -	K	02	6	100	4,336	14	0	79	251	4	48	0	0	5	4,737
490711	Prudence Cranda	03	05	11	100	4,336	14	0	79	251	4	48	0	0	5	4,737
490911	John F. Kennedy	06	08	8	100	1,958	14	0	0	257	4	0	0	0	5	2,238
491011	EPS PK STEAM Ac	PK	PK	66	18	13,727	733	0	0	251	4	0	0	0	5	14,719
491311	Edgar H. Parkma	03	05	337	47	9,116	173	0	79	251	607	48	0	0	5	10,279
491511	Prudence Cranda	03	05	414	50	9,145	130	0	79	251	484	48	0	0	5	10,143
491611	Eli Whitney Sch	03	05	369	51	9,540	121	0	79	251	535	48	0	0	5	10,578
491811	Henry Barnard S	K	02	400	51	8,948	219	0	79	251	529	48	0	0	5	10,079
492211	EPS Integrated	PK	PK	76	71	5,449	14	0	0	251	4	0	0	0	5	5,723
495211	John F. Kennedy	06	08	1,100	45	8,981	126	0	111	257	767	25	4	79	5	10,357
496111	Enfield High Sc	09	12	1,561	37	8,849	117	0	79	309	894	11	8	325	5	10,597
498011	Head Start Prog	PK	PK	104	98	12,002	1,111	0	0	251	4	0	0	0	5	13,372
499011	Enfield Transit	12	12	13	100	1,774	14	0	0	257	4	0	0	0	5	2,054

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
2017-18

DISTRICT: 49 ENFIELD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
490111	Enfield High - Adaptive L	09	12	7	100	1,401	131	175	109	237	1	2,054
490211	Enfield Street School	K	02	318	42	8,482	1,547	176	135	237	1	10,578
490311	Henry Barnard - Autism Sp	K	02	6	100	13,903	554	176	91	237	1	14,963
490411	Hazardville Memorial Scho	K	02	373	53	8,748	1,618	230	129	237	1	10,964
490611	Henry Barnard - Education	K	02	6	100	3,677	554	176	91	237	1	4,737
490711	Prudence Crandall - Educa	03	05	11	100	3,677	554	176	91	237	1	4,737
490911	John F. Kennedy - Adaptiv	06	08	8	100	1,539	163	179	119	237	1	2,238
491011	EPS PK STEAM Academy	PK	PK	66	18	9,962	2,088	1,141	406	1,120	1	14,719
491311	Edgar H. Parkman School	03	05	337	47	8,218	1,491	176	156	237	1	10,279
491511	Prudence Crandall School	03	05	414	50	8,031	1,502	227	143	237	1	10,143
491611	Eli Whitney School	03	05	369	51	8,455	1,503	233	149	237	1	10,578
491811	Henry Barnard School	K	02	400	51	8,018	1,481	176	166	237	1	10,079
492211	EPS Integrated Pre-Kinder	PK	PK	76	71	5,204	77	172	32	237	1	5,723
495211	John F. Kennedy Middle Sc	06	08	1,100	45	8,241	1,527	190	160	237	1	10,357
496111	Enfield High School	09	12	1,561	37	8,211	1,529	285	204	353	15	10,597
498011	Head Start Program	PK	PK	104	98	9,989	2,689	337	112	237	8	13,372
499011	Enfield Transitional Lear	12	12	13	100	1,401	131	175	109	237	1	2,054

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 49 ENFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	55,838,508	5,599	1	9,973
SUPPORT SERVICES - STUDENTS	909,022	5,181	2	175
SUPPORT SERVICES - INSTRUCTION	2,625,799	5,181	2	507
SUPPORT SERVICES - GENERAL ADMIN	2,724,443	5,181	2	526
SUPPORT SERVICES - SCHOOL ADMIN	3,460,795	5,181	2	668
CENTRAL AND OTHER SUPPORT SERVICES	2,912,596	5,181	2	562
OPERATION AND MAINTENANCE OF PLANT	8,917,352	5,181	2	1,721
STUDENT TRANSPORTATION SERVICES	4,810,560	2,808	3	1,713
FOOD SERVICES	353,517	5,181	2	68
ENTERPRISE OPERATIONS	907,583	5,181	2	175
MINOR SCHOOL CONSRUCTION	26,955	5,181	2	5
TOTAL	83,487,131	5,599	1	14,911

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 49 ENFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	49,216,779	5,181	2	9,499
EMPLOYEE BENEFITS	14,136,528	5,181	2	2,729
PURCHASED SERVICES	8,177,137	5,181	2	1,578
TUITION	5,808,982	418	4	13,897
SUPPLIES	4,211,286	5,181	2	813
PROPERTY	1,768,056	5,181	2	341
OTHER	168,362	5,181	2	32
TOTAL	83,487,131	5,599	1	14,911

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 49 ENFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	1,221,252	363	3,364
OTHER PUBLIC AND PRIVATE TUITION	4,587,729	55	83,413
TOTAL TUITION	5,808,982	418	13,897

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