

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 48 ELLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
480111	Center School	429	11,670	12,099
480211	Crystal Lake School	430	12,356	12,786
480411	Ellington Continuing Life Inde	125	26,136	26,261
480611	Windermere School	176	13,332	13,509
485111	Ellington Middle School	125	13,986	14,111
486111	Ellington High School	125	16,545	16,670
TOTAL DISTRICT EXPENDITURES		213	14,079	14,292

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 48 ELLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
480111	Center School	4,318,213	452	408	9,146	0	9,554	2,545	12,099
480211	Crystal Lake School	3,000,451	293	408	9,832	0	10,240	2,545	12,786
480411	Ellington Continuing Life Inde	166,010	7	104	23,612	0	23,716	2,545	26,261
480611	Windermere School	7,794,764	711	155	10,808	0	10,963	2,545	13,509
485111	Ellington Middle School	5,192,987	449	104	11,462	0	11,566	2,545	14,111
486111	Ellington High School	10,875,966	770	104	14,021	0	14,125	2,545	16,670
TOTAL SCHOOL EXPENDITURES		31,348,391	2,682	202	11,487	0	11,688	2,545	14,234
DISTRICT CENTRAL EXPENDITURES		6,826,944	2,682	21	2,521	3		2,545	
OUTPLACED/OUT OF DISTRICT PUPILS		2,000,452	129	0	15,507	0			15,507
TOTAL DISTRICT EXPENDITURES		40,175,787	2,811	213	14,076	3			14,292

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 48 ELLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
480111	Center School	K	06	452	21	6,858	1,238	20	70	74	577	717	0	0	0	9,554
480211	Crystal Lake Sc	K	06	293	22	6,812	1,217	20	109	208	787	1,088	0	0	0	10,240
480411	Ellington Conti	12	12	7	100	14,814	3,715	20	0	53	0	5,114	0	0	0	23,716
480611	Windermere Scho	PK	06	711	24	8,101	1,273	58	49	74	660	628	0	0	120	10,963
485111	Ellington Middl	07	08	449	18	8,498	1,240	20	71	77	618	873	0	169	0	11,566
486111	Ellington High	09	12	770	19	9,763	1,776	20	60	82	765	1,016	58	585	0	14,125

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 48 ELLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
480111	Center School	K	06	452	21	6,769	1,882	325	487	89	1	9,554
480211	Crystal Lake School	K	06	293	22	7,227	1,997	346	600	69	3	10,240
480411	Ellington Continuing Life	12	12	7	100	14,043	4,282	4,231	1,105	55	0	23,716
480611	Windermere School	PK	06	711	24	7,863	2,159	359	373	209	0	10,963
485111	Ellington Middle School	07	08	449	18	8,285	2,367	366	487	60	0	11,566
486111	Ellington High School	09	12	770	19	9,940	2,825	558	679	122	0	14,125

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 48 ELLINGTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	24,886,293	2,811	1	8,853
SUPPORT SERVICES - STUDENTS	4,218,074	2,682	2	1,573
SUPPORT SERVICES - INSTRUCTION	1,221,632	2,682	2	455
SUPPORT SERVICES - GENERAL ADMIN	594,404	2,682	2	222
SUPPORT SERVICES - SCHOOL ADMIN	1,854,308	2,682	2	691
CENTRAL AND OTHER SUPPORT SERVICES	1,297,637	2,682	2	484
OPERATION AND MAINTENANCE OF PLANT	3,404,021	2,682	2	1,269
STUDENT TRANSPORTATION SERVICES	2,060,800	2,712	3	760
FOOD SERVICES	0	2,682	2	0
ENTERPRISE OPERATIONS	553,541	2,682	2	206
MINOR SCHOOL CONSRUCTION	85,077	2,682	2	32
TOTAL	40,175,787	2,811	1	14,292

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 48 ELLINGTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	24,762,313	2,682	2	9,233
EMPLOYEE BENEFITS	6,633,774	2,682	2	2,473
PURCHASED SERVICES	4,661,167	2,682	2	1,738
TUITION	2,000,452	129	4	15,507
SUPPLIES	1,686,972	2,682	2	629
PROPERTY	357,589	2,682	2	133
OTHER	73,520	2,682	2	27
TOTAL	40,175,787	2,811	1	14,292

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 48 ELLINGTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	356,414	115	3,099
OTHER PUBLIC AND PRIVATE TUITION	1,608,724	14	114,909
TOTAL TUITION	2,000,452	129	15,507

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.