

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 46 EASTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
460111	Samuel Staples Elementary Scho	367	17,604	17,971
465111	Helen Keller Middle School	97	19,639	19,735
TOTAL DISTRICT EXPENDITURES		268	18,640	18,907

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 46 EASTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
460111	Samuel Staples Elementary Scho	9,051,789	579	367	15,267	0	15,633	2,337	17,971
465111	Helen Keller Middle School	5,654,379	325	97	17,302	0	17,398	2,337	19,735
TOTAL SCHOOL EXPENDITURES		14,706,168	904	270	15,998	0	16,268	2,337	18,605
DISTRICT CENTRAL EXPENDITURES		2,112,745	904	0	2,337	0		2,337	
OUTPLACED/OUT OF DISTRICT PUPILS		405,599	7	0	57,943	0			57,943
TOTAL DISTRICT EXPENDITURES		17,224,512	911	268	18,640	0			18,907

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 46 EASTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
460111	Samuel Staples	PK	05	579	17	12,810	271	0	259	0	986	1,308	0	0	0	15,633
465111	Helen Keller Mi	06	08	325	15	13,304	282	0	581	0	1,463	1,768	0	0	0	17,398

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 46 EASTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
460111	Samuel Staples Elementary	PK	05	579	17	10,983	3,022	871	581	169	7	15,633
465111	Helen Keller Middle Schoo	06	08	325	15	11,866	3,541	1,023	674	283	11	17,398

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 46 EASTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	12,146,303	911	1	13,333
SUPPORT SERVICES - STUDENTS	248,482	904	2	275
SUPPORT SERVICES - INSTRUCTION	338,743	904	2	375
SUPPORT SERVICES - GENERAL ADMIN	301,008	904	2	333
SUPPORT SERVICES - SCHOOL ADMIN	1,357,489	904	2	1,502
CENTRAL AND OTHER SUPPORT SERVICES	326,752	904	2	361
OPERATION AND MAINTENANCE OF PLANT	1,452,954	904	2	1,607
STUDENT TRANSPORTATION SERVICES	1,052,727	904	3	1,165
FOOD SERVICES	54	904	2	0
ENTERPRISE OPERATIONS	0	904	2	0
MINOR SCHOOL CONSRUCTION	0	904	2	0
TOTAL	17,224,512	911	1	18,907

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT: 46 EASTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	10,604,027	904	2	11,730
EMPLOYEE BENEFITS	3,300,270	904	2	3,651
PURCHASED SERVICES	2,147,035	904	2	2,375
TUITION	405,599	7	4	57,943
SUPPLIES	562,055	904	2	622
PROPERTY	191,264	904	2	212
OTHER	14,262	904	2	16
TOTAL	17,224,512	911	1	18,907

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS