

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 45 EAST LYME

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
450111	Flanders School	299	14,308	14,607	
450211	Niantic Center School	299	17,200	17,499	
450411	Lillie B. Haynes School	332	16,754	17,085	
450511	Abilities in Motion (AIM) Prog	34	15,972	16,006	
450611	Coastal Connections	34	24,576	24,609	
455111	East Lyme Middle School	299	15,733	16,032	
456111	East Lyme High School	322	17,536	17,858	
458011	Integrated Preschool	34	11,926	11,960	
TOTAL DISTRICT EXPENDITURES		293	16,427	16,720	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 45 EAST LYME

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
450111	Flanders School	4,135,071	360	265	11,212	9	11,486	3,120	14,607
450211	Niantic Center School	2,501,864	174	265	14,104	9	14,379	3,120	17,499
450411	Lillie B. Haynes School	4,287,189	307	298	13,658	9	13,965	3,120	17,085
450511	Abilities in Motion (AIM) Prog	141,744	11	0	12,886	0	12,886	3,120	16,006
450611	Coastal Connections	451,268	21	0	21,489	0	21,489	3,120	24,609
455111	East Lyme Middle School	10,251,603	794	265	12,637	9	12,911	3,120	16,032
456111	East Lyme High School	15,017,810	1,019	288	14,441	9	14,738	3,120	17,858
458011	Integrated Preschool	592,227	67	0	8,839	0	8,839	3,120	11,960
TOTAL SCHOOL EXPENDITURES		37,378,778	2,753	268	13,301	8	13,577	3,120	16,698
DISTRICT CENTRAL EXPENDITURES		8,590,491	2,753	34	3,087	0		3,120	
OUTPLACED/OUT OF DISTRICT PUPILS		1,413,931	81	0	17,456	0			17,456
TOTAL DISTRICT EXPENDITURES		47,383,200	2,834	293	16,418	8			16,720

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 45 EAST LYME

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
450111	Flanders School	K	04	360	21	8,004	412	224	273	319	785	1,400	0	69	0	11,486
450211	Niantic Center	K	04	174	26	9,135	709	241	692	162	1,577	1,769	0	94	0	14,379
450411	Lillie B. Hayne	PK	04	307	30	9,022	1,151	224	307	341	901	1,920	0	99	0	13,965
450511	Abilities in Mo	12	12	11	100	12,886	0	0	0	0	0	0	0	0	0	12,886
450611	Coastal Connect	09	12	21	67	19,891	0	119	0	75	12	1,392	0	0	0	21,489
455111	East Lyme Middl	05	08	794	26	8,620	944	266	155	292	927	1,521	0	186	0	12,911
456111	East Lyme High	09	12	1,019	21	9,335	984	231	203	386	876	1,840	0	884	0	14,738
458011	Integrated Pres	PK	PK	67	58	8,839	0	0	0	0	0	0	0	0	0	8,839

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 45 EAST LYME

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
450111	Flanders School	K	04	360	21	8,258	1,788	928	429	79	4	11,486
450211	Niantic Center School	K	04	174	26	10,333	2,249	1,087	636	67	6	14,379
450411	Lillie B. Haynes School	PK	04	307	30	9,980	2,156	1,054	706	68	2	13,965
450511	Abilities in Motion (AIM)	12	12	11	100	5,593	1,165	6,105	23	0	0	12,886
450611	Coastal Connections	09	12	21	67	16,160	3,665	1,586	78	0	0	21,489
455111	East Lyme Middle School	05	08	794	26	9,177	1,992	1,238	424	74	6	12,911
456111	East Lyme High School	09	12	1,019	21	10,100	2,208	1,694	616	84	37	14,738
458011	Integrated Preschool	PK	PK	67	58	7,315	1,525	0	0	0	0	8,839

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 45 EAST LYME

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	27,955,342	2,834	1	9,864
SUPPORT SERVICES - STUDENTS	2,462,251	2,753	2	894
SUPPORT SERVICES - INSTRUCTION	2,294,330	2,753	2	833
SUPPORT SERVICES - GENERAL ADMIN	2,261,220	2,753	2	821
SUPPORT SERVICES - SCHOOL ADMIN	2,462,341	2,753	2	894
CENTRAL AND OTHER SUPPORT SERVICES	800,111	2,753	2	291
OPERATION AND MAINTENANCE OF PLANT	5,877,694	2,753	2	2,135
STUDENT TRANSPORTATION SERVICES	2,129,400	2,779	3	766
FOOD SERVICES	0	2,753	2	0
ENTERPRISE OPERATIONS	1,140,510	2,753	2	414
MINOR SCHOOL CONSRUCTION	0	2,753	2	0
TOTAL	47,383,200	2,834	1	16,720

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 45 EAST LYME

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	29,447,064	2,753	2	10,696
EMPLOYEE BENEFITS	7,376,850	2,753	2	2,680
PURCHASED SERVICES	7,218,225	2,753	2	2,622
TUITION	1,413,931	81	4	17,456
SUPPLIES	1,633,579	2,753	2	593
PROPERTY	209,325	2,753	2	76
OTHER	84,226	2,753	2	31
TOTAL	47,383,200	2,834	1	16,720

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 45 EAST LYME

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	307,078	63	4,874
OTHER PUBLIC AND PRIVATE TUITION	1,106,853	18	61,492
TOTAL TUITION	1,413,931	81	17,456

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.