

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 44 EAST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
440111	Deer Run School	1,321	18,827	20,148
440711	Momauguin School	364	15,849	16,213
441011	Grove J. Tuttle School	48	15,609	15,657
441311	Dominick H. Ferrara School	64	21,060	21,124
441711	Carbone School/East Haven Acad	200	14,482	14,683
441811	Overbrook Early Learning Cente	5,937	18,446	24,383
445111	Joseph Melillo Middle School	528	18,463	18,991
446111	East Haven High School	573	15,747	16,320
TOTAL DISTRICT EXPENDITURES		614	15,953	16,567

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 44 EAST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
440111	Deer Run School	3,843,850	231	1,317	14,811	512	16,640	3,508	20,148
440711	Momauguin School	3,595,548	283	360	11,828	517	12,705	3,508	16,213
441011	Grove J. Tuttle School	3,049,366	251	44	11,581	524	12,149	3,508	15,657
441311	Dominick H. Ferrara School	3,065,228	174	60	16,821	735	17,616	3,508	21,124
441711	Carbone School/East Haven Acad	3,799,508	340	197	10,512	467	11,175	3,508	14,683
441811	Overbrook Early Learning Cente	2,546,799	122	5,933	14,029	913	20,875	3,508	24,383
445111	Joseph Melillo Middle School	7,973,981	515	524	14,294	665	15,483	3,508	18,991
446111	East Haven High School	11,979,655	935	570	11,733	510	12,812	3,508	16,320
TOTAL SCHOOL EXPENDITURES		39,853,935	2,851	709	12,704	566	13,979	3,508	17,487
DISTRICT CENTRAL EXPENDITURES		10,000,741	2,851	4	3,436	68		3,508	
OUTPLACED/OUT OF DISTRICT PUPILS		4,950,456	457	0	10,833	0			10,833
TOTAL DISTRICT EXPENDITURES		54,805,132	3,308	614	15,407	547			16,567

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 44 EAST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
440111	Deer Run School	PK	02	231	58	13,104	990	92	150	0	1,407	898	0	0	0	16,640
440711	Momaguin Schoo	K	05	283	64	9,555	908	91	139	0	1,189	823	0	0	0	12,705
441011	Grove J. Tuttle	K	05	251	65	8,728	959	95	146	0	1,315	907	0	0	0	12,149
441311	Dominick H. Fer	03	05	174	55	13,218	1,135	88	170	0	1,784	1,222	0	0	0	17,616
441711	Carbone School/	01	08	340	37	8,315	1,060	72	130	0	1,040	557	0	0	0	11,175
441811	Overbrook Early	PK	PK	122	61	16,914	1,386	148	89	0	756	1,582	0	0	0	20,875
445111	Joseph Melillo	06	08	515	59	10,704	2,052	90	382	0	1,330	925	0	0	0	15,483
446111	East Haven High	09	12	935	50	8,717	1,786	88	218	0	1,177	823	3	0	0	12,812

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 44 EAST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
440111	Deer Run School	PK	02	231	58	11,076	4,427	612	484	41	1	16,640
440711	Momauguin School	K	05	283	64	8,414	3,272	556	418	45	1	12,705
441011	Grove J. Tuttle School	K	05	251	65	7,982	3,190	541	387	47	1	12,149
441311	Dominick H. Ferrara Schoo	03	05	174	55	11,277	4,954	559	648	178	1	17,616
441711	Carbone School/East Haven	01	08	340	37	7,160	3,176	421	342	74	2	11,175
441811	Overbrook Early Learning	PK	PK	122	61	12,209	5,982	2,074	573	36	1	20,875
445111	Joseph Melillo Middle Sch	06	08	515	59	9,893	4,518	679	345	46	3	15,483
446111	East Haven High School	09	12	935	50	8,040	3,153	1,022	389	81	127	12,812

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 44 EAST HAVEN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	34,945,626	3,308	1	10,564
SUPPORT SERVICES - STUDENTS	4,212,522	2,851	2	1,478
SUPPORT SERVICES - INSTRUCTION	1,676,548	2,851	2	588
SUPPORT SERVICES - GENERAL ADMIN	629,966	2,851	2	221
SUPPORT SERVICES - SCHOOL ADMIN	3,533,335	2,851	2	1,239
CENTRAL AND OTHER SUPPORT SERVICES	2,129,426	2,851	2	747
OPERATION AND MAINTENANCE OF PLANT	4,348,467	2,851	2	1,525
STUDENT TRANSPORTATION SERVICES	3,329,241	3,044	3	1,094
FOOD SERVICES	0	2,851	2	0
ENTERPRISE OPERATIONS	0	2,851	2	0
MINOR SCHOOL CONSRUCTION	0	2,851	2	0
TOTAL	54,805,132	3,308	1	16,567

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 44 EAST HAVEN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	27,451,993	2,851	2	9,629
EMPLOYEE BENEFITS	11,618,938	2,851	2	4,075
PURCHASED SERVICES	8,238,633	2,851	2	2,890
TUITION	4,950,456	457	4	10,833
SUPPLIES	1,311,284	2,851	2	460
PROPERTY	784,192	2,851	2	275
OTHER	449,635	2,851	2	158
TOTAL	54,805,132	3,308	1	16,567

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 44 EAST HAVEN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	366	0
OTHER PUBLIC AND PRIVATE TUITION	4,950,456	91	54,401
TOTAL TUITION	4,950,456	457	10,833

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.