

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 43 EAST HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
430211	Hockanum Pre-K	6,096	8,912	15,008
430411	Joseph O. Goodwin School	762	15,069	15,831
430611	Dr. Franklin H. Mayberry Schoo	1,839	16,570	18,409
430911	Anna E. Norris School	1,605	13,880	15,485
431011	Dr. Thomas S. O'Connell School	852	13,795	14,647
431211	Silver Lane School	2,592	14,356	16,948
431811	Robert J. O'Brien School	1,336	12,924	14,260
432011	Governor William Pitkin School	869	14,817	15,687
432211	Dr. John A. Langford School	1,070	15,395	16,465
432411	Sunset Ridge Middle School	411	14,770	15,181
435111	East Hartford Middle School	720	15,791	16,510
436211	East Hartford High School	484	15,786	16,270
436311	Connecticut IB Academy	216	15,058	15,274
436411	Stevens Alternate High School	1,009	21,616	22,624
439011	Woodland School	158	34,186	34,344
TOTAL DISTRICT EXPENDITURES		919	13,595	14,514

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 43 EAST HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
430211	Hockanum Pre-K	3,956,343	305	6,078	4,991	1,902	12,972	2,037	15,008
430411	Joseph O. Goodwin School	5,034,980	365	744	12,948	102	13,794	2,037	15,831
430611	Dr. Franklin H. Mayberry Schoo	6,090,389	372	1,821	14,433	118	16,372	2,037	18,409
430911	Anna E. Norris School	4,101,764	305	1,587	11,653	209	13,448	2,037	15,485
431011	Dr. Thomas S. O'Connell School	6,771,653	537	834	11,621	155	12,610	2,037	14,647
431211	Silver Lane School	4,413,591	296	2,574	12,111	226	14,911	2,037	16,948
431811	Robert J. O'Brien School	5,292,566	433	1,318	10,821	84	12,223	2,037	14,260
432011	Governor William Pitkin School	4,818,328	353	852	12,596	202	13,650	2,037	15,687
432211	Dr. John A. Langford School	4,891,097	339	1,052	13,080	296	14,428	2,037	16,465
432411	Sunset Ridge Middle School	4,271,867	325	393	12,633	118	13,144	2,037	15,181
435111	East Hartford Middle School	15,037,873	1,039	702	13,612	160	14,473	2,037	16,510
436211	East Hartford High School	24,595,013	1,728	466	13,404	363	14,233	2,037	16,270
436311	Connecticut IB Academy	2,475,368	187	199	12,956	82	13,237	2,037	15,274
436411	Stevens Alternate High School	1,955,820	95	991	19,424	173	20,588	2,037	22,624
439011	Woodland School	5,589,079	173	140	32,101	66	32,307	2,037	34,344
TOTAL SCHOOL EXPENDITURES		99,295,730	6,852	1,101	13,105	286	14,491	2,037	16,528
DISTRICT CENTRAL EXPENDITURES		13,956,680	6,852	18	1,961	58		2,037	
OUTPLACED/OUT OF DISTRICT PUPILS		7,779,588	1,487	0	5,232	0			5,232
TOTAL DISTRICT EXPENDITURES		121,031,998	8,339	919	13,312	282			14,514

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 43 EAST HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
430211	Hockanum Pre-K	PK	PK	305	61	11,175	812	7	0	160	73	616	0	0	130	12,972
430411	Joseph O. Goodw	K	05	365	76	9,397	1,242	569	95	377	672	1,313	0	0	129	13,794
430611	Dr. Franklin H.	K	05	372	83	9,942	1,574	797	77	457	1,377	2,019	0	0	130	16,372
430911	Anna E. Norris	K	05	305	87	8,116	2,130	269	87	522	828	1,367	0	0	130	13,448
431011	Dr. Thomas S. O	K	05	537	61	8,508	1,191	7	214	427	849	1,285	0	0	130	12,610
431211	Silver Lane Sch	PK	05	296	83	9,485	1,619	1,061	98	312	787	1,419	0	0	129	14,911
431811	Robert J. O'Bri	K	05	433	83	7,919	805	553	68	393	1,017	1,339	0	0	130	12,223
432011	Governor Willia	K	05	353	63	9,043	1,388	657	94	328	693	1,318	0	0	130	13,650
432211	Dr. John A. Lan	K	05	339	86	9,313	1,420	748	67	421	697	1,632	0	0	130	14,428
432411	Sunset Ridge Mi	06	08	325	70	8,429	1,410	245	17	306	829	1,663	5	0	240	13,144
435111	East Hartford M	06	08	1,039	81	10,041	1,090	7	111	176	945	1,962	12	0	130	14,473
436211	East Hartford H	09	12	1,728	75	8,939	1,698	47	106	215	985	2,054	59	0	130	14,233
436311	Connecticut IB	09	12	187	40	11,198	202	7	0	81	411	1,198	12	0	130	13,237
436411	Stevens Alterna	09	12	95	85	13,996	3,260	7	0	889	73	2,223	11	0	130	20,588
439011	Woodland School	K	12	173	99	25,327	4,175	7	0	84	72	2,024	0	0	618	32,307

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
2017-18

DISTRICT: 43 EAST HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
430211	Hockanum Pre-K	PK	PK	305	61	9,816	2,126	552	331	147	0	12,972
430411	Joseph O. Goodwin School	K	05	365	76	10,296	2,218	493	641	147	0	13,794
430611	Dr. Franklin H. Mayberry	K	05	372	83	12,206	2,549	563	907	147	0	16,372
430911	Anna E. Norris School	K	05	305	87	9,860	2,132	639	669	147	0	13,448
431011	Dr. Thomas S. O'Connell S	K	05	537	61	9,312	1,994	518	623	147	17	12,610
431211	Silver Lane School	PK	05	296	83	10,546	2,284	616	1,060	404	0	14,911
431811	Robert J. O'Brien School	K	05	433	83	8,760	1,939	537	840	147	0	12,223
432011	Governor William Pitkin S	K	05	353	63	10,139	2,217	483	664	147	0	13,650
432211	Dr. John A. Langford Scho	K	05	339	86	10,592	2,231	484	973	147	0	14,428
432411	Sunset Ridge Middle Schoo	06	08	325	70	9,451	2,081	619	813	147	33	13,144
435111	East Hartford Middle Scho	06	08	1,039	81	10,609	2,305	532	873	152	2	14,473
436211	East Hartford High School	09	12	1,728	75	10,221	2,231	676	910	186	9	14,233
436311	Connecticut IB Academy	09	12	187	40	9,128	2,083	643	1,236	147	0	13,237
436411	Stevens Alternate High Sc	09	12	95	85	16,458	2,635	506	840	147	0	20,588
439011	Woodland School	K	12	173	99	25,780	4,474	955	951	146	0	32,307

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 43 EAST HARTFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	75,020,192	8,339	1	8,996
SUPPORT SERVICES - STUDENTS	10,010,151	6,852	2	1,461
SUPPORT SERVICES - INSTRUCTION	4,478,419	6,852	2	654
SUPPORT SERVICES - GENERAL ADMIN	1,044,274	6,852	2	152
SUPPORT SERVICES - SCHOOL ADMIN	5,698,689	6,852	2	832
CENTRAL AND OTHER SUPPORT SERVICES	6,033,895	6,852	2	881
OPERATION AND MAINTENANCE OF PLANT	11,539,746	6,852	2	1,684
STUDENT TRANSPORTATION SERVICES	6,198,809	5,268	3	1,177
FOOD SERVICES	0	6,852	2	0
ENTERPRISE OPERATIONS	0	6,852	2	0
MINOR SCHOOL CONSRUCTION	1,007,824	6,852	2	147
TOTAL	121,031,998	8,339	1	14,514

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 43 EAST HARTFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	76,618,629	6,852	2	11,182
EMPLOYEE BENEFITS	16,644,460	6,852	2	2,429
PURCHASED SERVICES	12,008,618	6,852	2	1,753
TUITION	7,779,588	1,487	4	5,232
SUPPLIES	5,785,125	6,852	2	844
PROPERTY	2,110,120	6,852	2	308
OTHER	85,459	6,852	2	12
TOTAL	121,031,998	8,339	1	14,514

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 43 EAST HARTFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	3,706,704	1,451	2,555
OTHER PUBLIC AND PRIVATE TUITION	4,072,885	36	113,136
TOTAL TUITION	7,779,588	1,487	5,232

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.