

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 41 EAST HADDAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
410111	East Haddam Elementary School	340	18,010	18,351
415111	Nathan Hale-Ray Middle School	263	20,294	20,557
416111	Nathan Hale-Ray High School	223	20,340	20,562
TOTAL DISTRICT EXPENDITURES		262	19,788	20,049

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 41 EAST HADDAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
410111	East Haddam Elementary School	4,712,337	306	340	14,975	85	15,400	2,951	18,351
415111	Nathan Hale-Ray Middle School	6,479,022	368	263	17,156	187	17,606	2,951	20,557
416111	Nathan Hale-Ray High School	6,058,375	344	223	15,678	1,711	17,612	2,951	20,562
TOTAL SCHOOL EXPENDITURES		17,249,734	1,018	273	16,001	671	16,945	2,951	19,896
DISTRICT CENTRAL EXPENDITURES		3,003,934	1,018	0	2,948	3		2,951	
OUTPLACED/OUT OF DISTRICT PUPILS		998,727	42	0	23,779	0			23,779
TOTAL DISTRICT EXPENDITURES		21,252,395	1,060	262	19,141	647			20,049

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 41 EAST HADDAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
410111	East Haddam Ele	PK	03	306	20	10,431	966	47	450	219	846	2,178	15	0	246	15,400
415111	Nathan Hale-Ray	04	08	368	25	12,177	1,390	47	386	267	1,157	2,088	53	0	41	17,606
416111	Nathan Hale-Ray	09	12	344	23	11,546	1,436	47	395	301	1,171	2,279	141	0	296	17,612

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 41 EAST HADDAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
410111	East Haddam Elementary Sc	PK	03	306	20	10,411	2,514	994	1,092	387	1	15,400
415111	Nathan Hale-Ray Middle Sc	04	08	368	25	12,302	2,907	1,060	1,082	237	18	17,606
416111	Nathan Hale-Ray High Scho	09	12	344	23	11,692	2,830	1,271	1,290	481	48	17,612

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 41 EAST HADDAM

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	12,713,499	1,060	1	11,994
SUPPORT SERVICES - STUDENTS	1,397,198	1,018	2	1,372
SUPPORT SERVICES - INSTRUCTION	732,371	1,018	2	719
SUPPORT SERVICES - GENERAL ADMIN	1,027,535	1,018	2	1,009
SUPPORT SERVICES - SCHOOL ADMIN	1,103,401	1,018	2	1,084
CENTRAL AND OTHER SUPPORT SERVICES	511,004	1,018	2	502
OPERATION AND MAINTENANCE OF PLANT	2,269,075	1,018	2	2,229
STUDENT TRANSPORTATION SERVICES	1,197,372	1,043	3	1,148
FOOD SERVICES	70,676	1,018	2	69
ENTERPRISE OPERATIONS	0	1,018	2	0
MINOR SCHOOL CONSRUCTION	230,264	1,018	2	226
TOTAL	21,252,395	1,060	1	20,049

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 41 EAST HADDAM

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	12,512,257	1,018	2	12,291
EMPLOYEE BENEFITS	3,156,786	1,018	2	3,101
PURCHASED SERVICES	2,801,079	1,018	2	2,752
TUITION	998,727	42	4	23,779
SUPPLIES	1,346,546	1,018	2	1,323
PROPERTY	390,065	1,018	2	383
OTHER	46,935	1,018	2	46
TOTAL	21,252,395	1,060	1	20,049

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 41 EAST HADDAM

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	166,117	35	4,746
OTHER PUBLIC AND PRIVATE TUITION	832,610	7	118,944
TOTAL TUITION	998,727	42	23,779

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.