

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 40 EAST GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
400111	Allgrove School	334	18,651	18,985
400211	R. Dudley Seymour School	323	17,299	17,623
405111	East Granby Middle School	220	21,590	21,810
406111	East Granby High School	182	20,283	20,465
TOTAL DISTRICT EXPENDITURES		243	19,793	20,036

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 40 EAST GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
400111	Allgrove School	2,559,428	189	314	13,228	0	13,542	5,443	18,985
400211	R. Dudley Seymour School	2,509,055	206	303	11,877	0	12,180	5,443	17,623
405111	East Granby Middle School	3,109,797	190	200	16,168	0	16,367	5,443	21,810
406111	East Granby High School	3,800,549	253	162	14,860	0	15,022	5,443	20,465
TOTAL SCHOOL EXPENDITURES		11,978,830	838	239	14,055	0	14,295	5,443	19,737
DISTRICT CENTRAL EXPENDITURES		4,560,923	838	20	5,423	0		5,443	
OUTPLACED/OUT OF DISTRICT PUPILS		1,372,361	56	0	24,506	0			24,506
TOTAL DISTRICT EXPENDITURES		17,912,113	894	243	19,793	0			20,036

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 40 EAST GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
400111	Allgrove School	PK	02	189	30	9,575	423	426	345	0	1,426	1,347	0	0	0	13,542
400211	R. Dudley Seymo	03	05	206	22	8,682	403	415	382	0	1,181	1,118	0	0	0	12,180
405111	East Granby Mid	06	08	190	24	11,706	1,665	290	367	0	1,368	972	0	0	0	16,367
406111	East Granby Hig	09	12	253	17	9,107	1,490	252	516	0	1,925	972	0	760	0	15,022

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 40 EAST GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
400111	Allgrove School	PK	02	189	30	9,374	2,593	588	731	253	4	13,542
400211	R. Dudley Seymour School	03	05	206	22	8,542	2,335	377	856	64	6	12,180
405111	East Granby Middle School	06	08	190	24	11,736	2,908	88	1,437	183	16	16,367
406111	East Granby High School	09	12	253	17	11,925	1,372	283	1,203	118	121	15,022

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 40 EAST GRANBY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	10,558,593	894	1	11,811
SUPPORT SERVICES - STUDENTS	1,135,625	838	2	1,355
SUPPORT SERVICES - INSTRUCTION	882,857	838	2	1,054
SUPPORT SERVICES - GENERAL ADMIN	421,510	838	2	503
SUPPORT SERVICES - SCHOOL ADMIN	1,259,612	838	2	1,503
CENTRAL AND OTHER SUPPORT SERVICES	987,759	838	2	1,179
OPERATION AND MAINTENANCE OF PLANT	1,403,130	838	2	1,674
STUDENT TRANSPORTATION SERVICES	660,392	838	3	788
FOOD SERVICES	0	838	2	0
ENTERPRISE OPERATIONS	602,636	838	2	719
MINOR SCHOOL CONSRUCTION	0	838	2	0
TOTAL	17,912,113	894	1	20,036

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 40 EAST GRANBY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	10,108,534	838	2	12,063
EMPLOYEE BENEFITS	2,724,471	838	2	3,251
PURCHASED SERVICES	2,513,123	838	2	2,999
TUITION	1,372,361	56	4	24,506
SUPPLIES	919,307	838	2	1,097
PROPERTY	185,767	838	2	222
OTHER	88,551	838	2	106
TOTAL	17,912,113	894	1	20,036

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 40 EAST GRANBY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	80,539	44	1,830
OTHER PUBLIC AND PRIVATE TUITION	1,291,822	12	107,652
TOTAL TUITION	1,372,361	56	24,506

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.