

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 4 AVON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
40111	Avon Early Learning Center at	534	12,186	12,720
40311	Roaring Brook School	249	16,812	17,062
40411	Pine Grove School	248	15,440	15,688
40511	Thompson Brook School	250	16,493	16,743
45111	Avon Middle School	247	17,081	17,328
46111	Avon High School	207	18,189	18,396
TOTAL DISTRICT EXPENDITURES		231	17,185	17,416

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 4 AVON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
40111	Avon Early Learning Center at	621,777	61	534	9,659	0	10,193	2,527	12,720
40311	Roaring Brook School	6,933,002	477	249	14,285	0	14,535	2,527	17,062
40411	Pine Grove School	8,106,950	616	248	12,913	0	13,161	2,527	15,688
40511	Thompson Brook School	6,922,988	487	250	13,954	12	14,216	2,527	16,743
45111	Avon Middle School	8,229,362	556	247	14,554	0	14,801	2,527	17,328
46111	Avon High School	16,044,029	1,011	207	15,662	0	15,869	2,527	18,396
TOTAL SCHOOL EXPENDITURES		46,858,110	3,208	241	14,364	2	14,607	2,527	17,134
DISTRICT CENTRAL EXPENDITURES		8,106,607	3,208	0	2,527	0		2,527	
OUTPLACED/OUT OF DISTRICT PUPILS		3,223,704	133	0	24,238	0			24,238
TOTAL DISTRICT EXPENDITURES		58,188,420	3,341	231	17,183	2			17,416

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 4 AVON

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
40111	Avon Early Lear	PK	PK	61	49	9,740	155	44	0	11	14	228	0	2	0	10,193
40311	Roaring Brook S	K	04	477	14	10,944	916	47	105	6	1,027	1,474	0	14	0	14,535
40411	Pine Grove Scho	K	04	616	23	10,204	726	52	81	7	830	1,246	1	13	0	13,161
40511	Thompson Brook	05	06	487	12	10,344	943	62	332	-1	947	1,563	2	24	0	14,216
45111	Avon Middle Sch	07	08	556	13	10,980	907	48	269	0	941	1,571	5	80	0	14,801
46111	Avon High Schoo	09	12	1,011	14	10,631	1,306	57	192	3	911	1,878	114	779	0	15,869

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 4 AVON

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
40111	Avon Early Learning Cente	PK	PK	61	49	8,741	340	680	202	230	1	10,193
40311	Roaring Brook School	K	04	477	14	10,295	2,575	676	603	384	3	14,535
40411	Pine Grove School	K	04	616	23	9,326	2,310	641	514	367	2	13,161
40511	Thompson Brook School	05	06	487	12	10,038	2,484	633	697	360	4	14,216
45111	Avon Middle School	07	08	556	13	10,565	2,613	766	568	284	4	14,801
46111	Avon High School	09	12	1,011	14	11,180	2,630	957	789	266	46	15,869

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 4 AVON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	37,303,758	3,341	1	11,165
SUPPORT SERVICES - STUDENTS	4,758,251	3,208	2	1,483
SUPPORT SERVICES - INSTRUCTION	774,336	3,208	2	241
SUPPORT SERVICES - GENERAL ADMIN	1,079,663	3,208	2	337
SUPPORT SERVICES - SCHOOL ADMIN	2,907,155	3,208	2	906
CENTRAL AND OTHER SUPPORT SERVICES	2,403,567	3,208	2	749
OPERATION AND MAINTENANCE OF PLANT	4,992,258	3,208	2	1,556
STUDENT TRANSPORTATION SERVICES	2,928,703	3,211	3	912
FOOD SERVICES	0	3,208	2	0
ENTERPRISE OPERATIONS	1,040,728	3,208	2	324
MINOR SCHOOL CONSRUCTION	0	3,208	2	0
TOTAL	58,188,420	3,341	1	17,416

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 4 AVON

OBJECT	EXPENDITURES	PUPILS	PUPIL	
			BASIS	PPE
SALARIES	34,771,973	3,208	2	10,839
EMPLOYEE BENEFITS	10,188,089	3,208	2	3,176
PURCHASED SERVICES	6,354,889	3,208	2	1,981
TUITION	3,223,704	133	4	24,238
SUPPLIES	2,475,242	3,208	2	772
PROPERTY	1,078,956	3,208	2	336
OTHER	95,567	3,208	2	30
TOTAL	58,188,420	3,341	1	17,416

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 4 AVON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	234,733	113	2,077
OTHER PUBLIC AND PRIVATE TUITION	2,988,971	20	149,449
TOTAL TUITION	3,223,704	133	24,238

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