

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 37 DERBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
370111	Little Raiders University	12,484	6,252	18,736
370411	Irving School	2,112	16,439	18,550
370511	RAISE Academy	224	4,351	4,574
370611	Bradley School	458	17,451	17,908
375011	Derby Middle School	458	14,566	15,024
376111	Derby High School	1,632	17,974	19,605
TOTAL DISTRICT EXPENDITURES		1,388	16,376	17,764

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 37 DERBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
370111	Little Raiders University	607,319	41	12,260	2,553	0	14,813	3,923	18,736
370411	Irving School	4,797,750	328	1,888	12,739	0	14,627	3,923	18,550
370511	RAISE Academy	7,818	12	0	651	0	651	3,923	4,574
370611	Bradley School	3,901,922	279	234	13,751	0	13,985	3,923	17,908
375011	Derby Middle School	3,896,318	351	234	10,867	0	11,101	3,923	15,024
376111	Derby High School	5,535,926	353	1,408	14,274	0	15,683	3,923	19,605
TOTAL SCHOOL EXPENDITURES		18,747,053	1,364	1,295	12,449	0	13,744	3,923	17,667
DISTRICT CENTRAL EXPENDITURES		5,350,913	1,364	224	3,699	0		3,923	
OUTPLACED/OUT OF DISTRICT PUPILS		2,406,166	128	0	18,798	0			18,798
TOTAL DISTRICT EXPENDITURES		26,504,131	1,492	1,388	16,376	0			17,764

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 37 DERBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
370111	Little Raiders	PK	PK	41	76	14,586	91	0	0	136	0	0	0	0	0	14,813
370411	Irving School	K	05	328	85	11,887	459	7	83	165	759	1,268	0	0	0	14,627
370511	RAISE Academy	07	12	12	83	425	91	0	0	136	0	0	0	0	0	651
370611	Bradley School	K	05	279	55	10,251	1,491	11	69	165	880	1,118	0	0	0	13,985
375011	Derby Middle Sc	06	08	351	67	6,861	1,043	9	0	168	1,220	1,713	31	56	0	11,101
376111	Derby High Scho	09	12	353	64	9,482	1,175	10	239	168	1,383	2,118	128	981	0	15,683

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 37 DERBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
370111	Little Raiders University	PK	PK	41	76	6,806	2,028	5,445	408	126	0	14,813
370411	Irving School	K	05	328	85	9,714	3,108	938	519	341	6	14,627
370511	RAISE Academy	07	12	12	83	389	127	10	0	126	0	651
370611	Bradley School	K	05	279	55	9,808	3,146	270	469	286	6	13,985
375011	Derby Middle School	06	08	351	67	7,273	2,326	526	680	287	9	11,101
376111	Derby High School	09	12	353	64	9,777	3,155	939	929	826	56	15,683

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 37 DERBY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	16,852,625	1,492	1	11,295
SUPPORT SERVICES - STUDENTS	1,619,864	1,364	2	1,188
SUPPORT SERVICES - INSTRUCTION	559,126	1,364	2	410
SUPPORT SERVICES - GENERAL ADMIN	898,689	1,364	2	659
SUPPORT SERVICES - SCHOOL ADMIN	1,747,930	1,364	2	1,281
CENTRAL AND OTHER SUPPORT SERVICES	399,503	1,364	2	293
OPERATION AND MAINTENANCE OF PLANT	2,738,867	1,364	2	2,008
STUDENT TRANSPORTATION SERVICES	1,321,745	1,238	3	1,068
FOOD SERVICES	0	1,364	2	0
ENTERPRISE OPERATIONS	365,783	1,364	2	268
MINOR SCHOOL CONSRUCTION	0	1,364	2	0
TOTAL	26,504,131	1,492	1	17,764

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 37 DERBY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	13,330,974	1,364	2	9,773
EMPLOYEE BENEFITS	4,274,496	1,364	2	3,134
PURCHASED SERVICES	4,520,079	1,364	2	3,314
TUITION	2,406,166	128	4	18,798
SUPPLIES	1,282,551	1,364	2	940
PROPERTY	590,692	1,364	2	433
OTHER	99,174	1,364	2	73
TOTAL	26,504,131	1,492	1	17,764

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 37 DERBY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	119,152	92	1,295
OTHER PUBLIC AND PRIVATE TUITION	2,287,014	36	63,528
TOTAL TUITION	2,406,166	128	18,798

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.