

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 35 DARIEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
350211	Hindley Elementary School	290	19,658	19,948
350511	Royle Elementary School	606	19,925	20,531
350611	Tokeneke Elementary School	150	18,660	18,810
350711	Holmes Elementary School	279	17,485	17,764
351311	Ox Ridge Elementary School	184	20,359	20,544
355111	Middlesex Middle School	337	20,894	21,231
356111	Darien High School	213	20,202	20,414
TOTAL DISTRICT EXPENDITURES		277	21,050	21,327

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 35 DARIEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
350211	Hindley Elementary School	6,147,447	483	187	12,541	0	12,728	7,220	19,948
350511	Royle Elementary School	5,337,907	401	503	12,808	0	13,311	7,220	20,531
350611	Tokeneke Elementary School	5,667,738	489	47	11,543	0	11,590	7,220	18,810
350711	Holmes Elementary School	4,955,641	470	176	10,368	0	10,544	7,220	17,764
351311	Ox Ridge Elementary School	5,942,393	446	81	13,242	0	13,324	7,220	20,544
355111	Middlesex Middle School	15,734,774	1,123	234	13,777	0	14,011	7,220	21,231
356111	Darien High School	18,168,836	1,377	110	13,077	8	13,195	7,220	20,414
TOTAL SCHOOL EXPENDITURES		61,954,737	4,789	177	12,758	2	12,937	7,220	20,157
DISTRICT CENTRAL EXPENDITURES		34,576,101	4,789	103	7,067	50		7,220	
OUTPLACED/OUT OF DISTRICT PUPILS		6,669,302	50	0	133,386	0			133,386
TOTAL DISTRICT EXPENDITURES		103,200,140	4,839	277	20,998	52			21,327

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 35 DARIEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
350211	Hindley Element	PK	05	483	15	9,630	1,200	310	0	0	1,033	540	0	15	0	12,728
350511	Royle Elementar	PK	05	401	19	10,146	990	266	0	0	1,292	606	0	12	0	13,311
350611	Tokeneke Elemen	PK	05	489	13	8,908	841	311	0	0	1,039	486	0	6	0	11,590
350711	Holmes Elementa	K	05	470	10	8,160	692	44	0	0	1,083	556	0	9	0	10,544
351311	Ox Ridge Elemen	PK	05	446	15	11,327	1,100	52	0	0	845	0	0	0	0	13,324
355111	Middlesex Middl	06	08	1,123	15	10,835	1,322	431	0	0	757	541	0	125	0	14,011
356111	Darien High Sch	09	12	1,377	18	9,765	1,362	548	0	0	873	474	0	173	0	13,195

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 35 DARIEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
350211	Hindley Elementary School	PK	05	483	15	10,347	2,257	6	116	2	0	12,728
350511	Royle Elementary School	PK	05	401	19	10,889	2,301	2	117	2	0	13,311
350611	Tokeneke Elementary Schoo	PK	05	489	13	9,413	2,074	3	99	1	0	11,590
350711	Holmes Elementary School	K	05	470	10	8,561	1,835	21	126	2	0	10,544
351311	Ox Ridge Elementary Schoo	PK	05	446	15	10,796	2,413	3	111	0	0	13,324
355111	Middlesex Middle School	06	08	1,123	15	11,478	2,454	10	69	1	0	14,011
356111	Darien High School	09	12	1,377	18	10,736	2,275	72	95	17	0	13,195

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 35 DARIEN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	61,631,339	4,839	1	12,736
SUPPORT SERVICES - STUDENTS	8,735,378	4,789	2	1,824
SUPPORT SERVICES - INSTRUCTION	5,884,926	4,789	2	1,229
SUPPORT SERVICES - GENERAL ADMIN	1,912,331	4,789	2	399
SUPPORT SERVICES - SCHOOL ADMIN	4,798,165	4,789	2	1,002
CENTRAL AND OTHER SUPPORT SERVICES	4,750,908	4,789	2	992
OPERATION AND MAINTENANCE OF PLANT	9,009,767	4,789	2	1,881
STUDENT TRANSPORTATION SERVICES	3,418,781	2,531	3	1,351
FOOD SERVICES	0	4,789	2	0
ENTERPRISE OPERATIONS	1,774,759	4,789	2	371
MINOR SCHOOL CONSRUCTION	1,283,786	4,789	2	268
TOTAL	103,200,140	4,839	1	21,327

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 35 DARIEN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	63,284,359	4,789	2	13,215
EMPLOYEE BENEFITS	14,251,046	4,789	2	2,976
PURCHASED SERVICES	12,323,768	4,789	2	2,573
TUITION	6,669,302	50	4	133,386
SUPPLIES	4,138,048	4,789	2	864
PROPERTY	2,516,733	4,789	2	526
OTHER	16,883	4,789	2	4
TOTAL	103,200,140	4,839	1	21,327

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 35 DARIEN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	20	0
OTHER PUBLIC AND PRIVATE TUITION	6,669,302	30	222,310
TOTAL TUITION	6,669,302	50	133,386

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.