

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 33 CROMWELL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
330211	Edna C. Stevens School	622	12,429	13,052
330311	Woodside Intermediate School	297	13,251	13,548
335111	Cromwell Middle School	298	14,702	15,000
336111	Cromwell High School	298	16,302	16,600
TOTAL DISTRICT EXPENDITURES		356	14,574	14,930

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 33 CROMWELL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
330211	Edna C. Stevens School	5,261,476	483	617	10,277	0	10,893	2,158	13,052
330311	Woodside Intermediate School	5,136,604	451	291	11,098	0	11,389	2,158	13,548
335111	Cromwell Middle School	5,971,358	465	292	12,550	0	12,842	2,158	15,000
336111	Cromwell High School	8,116,226	562	292	14,149	0	14,442	2,158	16,600
TOTAL SCHOOL EXPENDITURES		24,485,665	1,961	372	12,114	0	12,486	2,158	14,645
DISTRICT CENTRAL EXPENDITURES		4,232,306	1,961	6	2,132	20		2,158	
OUTPLACED/OUT OF DISTRICT PUPILS		2,306,681	117	0	19,715	0			19,715
TOTAL DISTRICT EXPENDITURES		31,024,652	2,078	356	14,555	19			14,930

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 33 CROMWELL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
330211	Edna C. Stevens	PK	02	483	29	7,839	801	173	12	2	922	1,145	0	0	0	10,893
330311	Woodside Interm	03	05	451	31	7,828	751	154	16	2	1,018	1,608	0	12	0	11,389
335111	Cromwell Middle	06	08	465	25	8,912	1,152	154	19	2	1,008	1,338	15	242	0	12,842
336111	Cromwell High S	09	12	562	25	8,936	1,299	154	88	2	1,307	1,927	117	612	0	14,442

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 33 CROMWELL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
330211	Edna C. Stevens School	PK	02	483	29	7,931	1,457	656	545	282	23	10,893
330311	Woodside Intermediate Sch	03	05	451	31	8,165	1,501	669	785	246	24	11,389
335111	Cromwell Middle School	06	08	465	25	9,526	1,886	736	416	251	27	12,842
336111	Cromwell High School	09	12	562	25	10,086	2,100	939	974	284	58	14,442

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 33 CROMWELL

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	19,494,354	2,078	1	9,381
SUPPORT SERVICES - STUDENTS	2,208,508	1,961	2	1,126
SUPPORT SERVICES - INSTRUCTION	385,880	1,961	2	197
SUPPORT SERVICES - GENERAL ADMIN	993,786	1,961	2	507
SUPPORT SERVICES - SCHOOL ADMIN	2,108,275	1,961	2	1,075
CENTRAL AND OTHER SUPPORT SERVICES	820,885	1,961	2	419
OPERATION AND MAINTENANCE OF PLANT	3,329,671	1,961	2	1,698
STUDENT TRANSPORTATION SERVICES	1,221,327	1,987	3	615
FOOD SERVICES	0	1,961	2	0
ENTERPRISE OPERATIONS	461,967	1,961	2	236
MINOR SCHOOL CONSRUCTION	0	1,961	2	0
TOTAL	31,024,652	2,078	1	14,930

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 33 CROMWELL

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	18,979,611	1,961	2	9,679
EMPLOYEE BENEFITS	4,603,494	1,961	2	2,348
PURCHASED SERVICES	3,131,931	1,961	2	1,597
TUITION	2,306,681	117	4	19,715
SUPPLIES	1,382,869	1,961	2	705
PROPERTY	523,304	1,961	2	267
OTHER	96,763	1,961	2	49
TOTAL	31,024,652	2,078	1	14,930

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 33 CROMWELL

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	265,030	94	2,819
OTHER PUBLIC AND PRIVATE TUITION	2,041,651	23	88,767
TOTAL TUITION	2,306,681	117	19,715

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.