

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 32 COVENTRY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
320211	Coventry Grammar School	297	17,105	17,403
320311	Hale Early Education Center	1,999	4,249	6,248
320411	George Hersey Robertson School	297	13,248	13,546
325111	Capt. Nathan Hale School	324	17,188	17,512
326111	Coventry High School	336	18,546	18,882
TOTAL DISTRICT EXPENDITURES		396	15,633	16,030

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 32 COVENTRY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
320211	Coventry Grammar School	5,158,516	345	279	14,673	0	14,952	2,451	17,403
320311	Hale Early Education Center	410,170	108	1,981	1,817	0	3,798	2,451	6,248
320411	George Hersey Robertson School	4,282,657	386	279	10,816	0	11,095	2,451	13,546
325111	Capt. Nathan Hale School	5,633,066	374	306	14,756	0	15,062	2,451	17,512
326111	Coventry High School	7,394,049	450	317	16,114	0	16,431	2,451	18,882
TOTAL SCHOOL EXPENDITURES		22,878,457	1,663	401	13,201	0	13,602	2,451	16,053
OTHER IN-DISTRICT PUPILS			19					2,451	2,451
DISTRICT CENTRAL EXPENDITURES		4,121,867	1,682	18	2,418	14		2,451	
OUTPLACED/OUT OF DISTRICT PUPILS		1,564,361	100	0	15,644	0			15,644
TOTAL DISTRICT EXPENDITURES		28,564,685	1,782	396	15,620	13			16,030

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 32 COVENTRY

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
320211	Coventry Gramma	K	02	345	29	11,590	827	188	99	0	809	1,439	0	0	0	14,952
320311	Hale Early Educ	PK	PK	108	32	3,785	0	0	0	13	0	0	0	0	0	3,798
320411	George Hersey R	03	05	386	28	7,960	684	189	94	0	765	1,404	0	0	0	11,095
325111	Capt. Nathan Ha	06	08	374	28	10,969	1,369	223	9	0	839	1,645	9	0	0	15,062
326111	Coventry High S	09	12	450	26	11,631	1,205	181	56	0	1,209	1,657	149	0	343	16,431

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 32 COVENTRY

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
320211	Coventry Grammar School	K	02	345	29	11,482	2,110	891	442	10	16	14,952
320311	Hale Early Education Cent	PK	PK	108	32	2,970	766	35	28	0	0	3,798
320411	George Hersey Robertson S	03	05	386	28	8,165	1,610	866	429	10	15	11,095
325111	Capt. Nathan Hale School	06	08	374	28	11,067	2,424	938	517	10	106	15,062
326111	Coventry High School	09	12	450	26	11,359	2,414	1,245	587	633	194	16,431

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 32 COVENTRY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	18,381,339	1,782	1	10,315
SUPPORT SERVICES - STUDENTS	1,603,520	1,682	2	953
SUPPORT SERVICES - INSTRUCTION	403,079	1,682	2	240
SUPPORT SERVICES - GENERAL ADMIN	582,161	1,682	2	346
SUPPORT SERVICES - SCHOOL ADMIN	1,431,801	1,682	2	851
CENTRAL AND OTHER SUPPORT SERVICES	1,540,106	1,682	2	916
OPERATION AND MAINTENANCE OF PLANT	2,574,678	1,682	2	1,531
STUDENT TRANSPORTATION SERVICES	1,893,718	1,563	3	1,212
FOOD SERVICES	0	1,682	2	0
ENTERPRISE OPERATIONS	0	1,682	2	0
MINOR SCHOOL CONSRUCTION	154,284	1,682	2	92
TOTAL	28,564,685	1,782	1	16,030

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
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DISTRICT: 32 COVENTRY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	17,473,073	1,682	2	10,388
EMPLOYEE BENEFITS	4,314,884	1,682	2	2,565
PURCHASED SERVICES	3,713,821	1,682	2	2,208
TUITION	1,564,361	100	4	15,644
SUPPLIES	1,007,992	1,682	2	599
PROPERTY	326,368	1,682	2	194
OTHER	164,186	1,682	2	98
TOTAL	28,564,685	1,782	1	16,030

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 32 COVENTRY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	163,646	67	2,442
OTHER PUBLIC AND PRIVATE TUITION	1,400,715	33	42,446
TOTAL TUITION	1,564,361	100	15,644

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