

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 31 CORNWALL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
310111	Cornwall Consolidated School	1,190	39,586	40,776
TOTAL DISTRICT EXPENDITURES		1,174	39,051	40,225

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2017-18

DISTRICT: 31 CORNWALL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
310111	Cornwall Consolidated School	2,613,409	73	1,190	34,597	13	35,800	4,976	40,776
TOTAL SCHOOL EXPENDITURES		2,613,409	73	1,190	34,597	13	35,800	4,976	40,776
DISTRICT CENTRAL EXPENDITURES		363,235	73	0	4,976	0		4,976	
TOTAL DISTRICT EXPENDITURES		2,976,643	74	1,174	39,038	13			40,225

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 31 CORNWALL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
310111	Cornwall Consol	K	08	73	22	25,952	2,167	79	379	684	3,012	3,282	178	69	0	35,800

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 31 CORNWALL

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
310111	Cornwall Consolidated Sch	K	08	73	22	24,010	6,582	2,857	1,596	181	572	35,800

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 31 CORNWALL

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	1,897,841	74	1	25,647
SUPPORT SERVICES - STUDENTS	158,158	73	2	2,167
SUPPORT SERVICES - INSTRUCTION	83,379	73	2	1,142
SUPPORT SERVICES - GENERAL ADMIN	141,362	73	2	1,936
SUPPORT SERVICES - SCHOOL ADMIN	219,862	73	2	3,012
CENTRAL AND OTHER SUPPORT SERVICES	5,451	73	2	75
OPERATION AND MAINTENANCE OF PLANT	239,558	73	2	3,282
STUDENT TRANSPORTATION SERVICES	226,023	120	3	1,884
FOOD SERVICES	0	73	2	0
ENTERPRISE OPERATIONS	5,009	73	2	69
MINOR SCHOOL CONSRUCTION	0	73	2	0
TOTAL	2,976,643	74	1	40,225

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT: 31 CORNWALL

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	1,809,751	73	2	24,791
EMPLOYEE BENEFITS	480,516	73	2	6,582
PURCHASED SERVICES	511,482	73	2	7,007
SUPPLIES	116,521	73	2	1,596
PROPERTY	13,224	73	2	181
OTHER	45,149	73	2	618
TOTAL	2,976,643	74	1	40,225

TUITION EXPENDITURES ARE INCLUDED WITH OTHER EXPENDITURES DUE TO SMALL NUMBER OF OUTPLACED STUDENTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS