

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 30 COLUMBIA

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
300111	Horace W. Porter School	547	19,541	20,089
TOTAL DISTRICT EXPENDITURES		327	17,774	18,101

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2017-18

DISTRICT: 30 COLUMBIA

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
300111	Horace W. Porter School	6,701,587	430	547	15,036	2	15,585	4,504	20,089
TOTAL SCHOOL EXPENDITURES		6,701,587	430	547	15,036	2	15,585	4,504	20,089
DISTRICT CENTRAL EXPENDITURES		1,936,524	430	0	4,504	0		4,504	
OUTPLACED/OUT OF DISTRICT PUPILS		4,394,300	290	0	15,153	0			15,153
TOTAL DISTRICT EXPENDITURES		13,032,411	720	327	17,772	1			18,101

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 30 COLUMBIA

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
300111	Horace W. Porte	PK	08	430	27	9,066	3,532	0	233	0	1,004	684	0	910	156	15,585

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 30 COLUMBIA

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
300111	Horace W. Porter School	PK	08	430	27	11,972	1,997	787	580	224	24	15,585

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 30 COLUMBIA

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	8,292,619	720	1	11,518
SUPPORT SERVICES - STUDENTS	1,915,149	430	2	4,454
SUPPORT SERVICES - INSTRUCTION	100,327	430	2	233
SUPPORT SERVICES - GENERAL ADMIN	506,029	430	2	1,177
SUPPORT SERVICES - SCHOOL ADMIN	431,723	430	2	1,004
CENTRAL AND OTHER SUPPORT SERVICES	128,856	430	2	300
OPERATION AND MAINTENANCE OF PLANT	296,133	430	2	689
STUDENT TRANSPORTATION SERVICES	879,835	692	3	1,271
FOOD SERVICES	23,386	430	2	54
ENTERPRISE OPERATIONS	391,134	430	2	910
MINOR SCHOOL CONSRUCTION	67,221	430	2	156
TOTAL	13,032,411	720	1	18,101

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
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DISTRICT: 30 COLUMBIA

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	5,451,577	430	2	12,678
EMPLOYEE BENEFITS	1,322,573	430	2	3,076
PURCHASED SERVICES	1,417,357	430	2	3,296
TUITION	4,394,300	290	4	15,153
SUPPLIES	322,935	430	2	751
PROPERTY	96,413	430	2	224
OTHER	27,257	430	2	63
TOTAL	13,032,411	720	1	18,101

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 30 COLUMBIA

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR DESIGNATED HS	3,418,730	229	14,929
TUITION FOR INTERDISTRICT MAGNET	177,917	47	3,785
OTHER PUBLIC AND PRIVATE TUITION	797,653	14	56,975
TOTAL TUITION	4,394,300	290	15,153

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