

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 297 CAPITOL PREP HARBOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER FUNDS	TOTAL
2970113	Capital Preparatory Harbor Sch	361	10,772	11,133
TOTAL DISTRICT EXPENDITURES		361	10,772	11,133

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 297 CAPITOL PREP HARBOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2970113	Capital Preparatory Harbor Sch	3,861,275	439	361	8,434	0	8,796	2,337	11,133
TOTAL SCHOOL EXPENDITURES		3,861,275	439	361	8,434	0	8,796	2,337	11,133
DISTRICT CENTRAL EXPENDITURES		1,026,069	439	0	2,337	0		2,337	
TOTAL DISTRICT EXPENDITURES		4,887,344	439	361	10,772	0			11,133

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 297 CAPITOL PREP HARBOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2970113	Capital Prepara	K	12	439	63	3,868	171	21	1	8	1,692	2,952	82	0	0	8,796

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 297 CAPITOL PREP HARBOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2970113	Capital Preparatory Harbo	K	12	439	63	3,982	878	2,747	570	618	1	8,796

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 297 CAPITOL PREP HARBOR

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	1,697,943	439	1	3,868
SUPPORT SERVICES - STUDENTS	75,040	439	2	171
SUPPORT SERVICES - INSTRUCTION	13,274	439	2	30
SUPPORT SERVICES - GENERAL ADMIN	24,675	439	2	56
SUPPORT SERVICES - SCHOOL ADMIN	742,976	439	2	1,692
CENTRAL AND OTHER SUPPORT SERVICES	642,024	439	2	1,462
OPERATION AND MAINTENANCE OF PLANT	1,296,088	439	2	2,952
STUDENT TRANSPORTATION SERVICES	395,324	297	3	1,331
FOOD SERVICES	0	439	2	0
ENTERPRISE OPERATIONS	0	439	2	0
MINOR SCHOOL CONSRUCTION	0	439	2	0
TOTAL	4,887,344	439	1	11,133

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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2017-18

DISTRICT: 297 CAPITOL PREP HARBOR

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	1,750,049	439	2	3,986
EMPLOYEE BENEFITS	385,525	439	2	878
PURCHASED SERVICES	2,229,852	439	2	5,079
SUPPLIES	250,095	439	2	570
PROPERTY	271,439	439	2	618
OTHER	385	439	2	1
TOTAL	4,887,344	439	1	11,133

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS