

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 293 PATH ACADEMY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
2930113	Path Academy	356	10,522	10,878
TOTAL DISTRICT EXPENDITURES		356	10,522	10,878

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 293 PATH ACADEMY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2930113	Path Academy	1,859,884	173	356	10,044	351	10,751	127	10,878
TOTAL SCHOOL EXPENDITURES		1,859,884	173	356	10,044	351	10,751	127	10,878
DISTRICT CENTRAL EXPENDITURES		21,962	173	0	127	0		127	
TOTAL DISTRICT EXPENDITURES		1,881,845	173	356	10,171	351			10,878

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 293 PATH ACADEMY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2930113	Path Academy	09	12	173	98	5,333	2,419	317	0	85	1,685	911	0	0	0	10,751

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 293 PATH ACADEMY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2930113	Path Academy	09	12	173	98	4,813	1,014	4,393	427	52	52	10,751

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 293 PATH ACADEMY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	922,643	173	1	5,333
SUPPORT SERVICES - STUDENTS	418,428	173	2	2,419
SUPPORT SERVICES - INSTRUCTION	69,661	173	2	403
SUPPORT SERVICES - GENERAL ADMIN	0	173	2	0
SUPPORT SERVICES - SCHOOL ADMIN	291,559	173	2	1,685
CENTRAL AND OTHER SUPPORT SERVICES	16,075	173	2	93
OPERATION AND MAINTENANCE OF PLANT	157,592	173	2	911
STUDENT TRANSPORTATION SERVICES	5,886	13	3	453
FOOD SERVICES	0	173	2	0
ENTERPRISE OPERATIONS	0	173	2	0
MINOR SCHOOL CONSRUCTION	0	173	2	0
TOTAL	1,881,845	173	1	10,878

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT: 293 PATH ACADEMY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	832,638	173	2	4,813
EMPLOYEE BENEFITS	175,420	173	2	1,014
PURCHASED SERVICES	779,651	173	2	4,507
SUPPLIES	76,160	173	2	440
PROPERTY	8,976	173	2	52
OTHER	9,000	173	2	52
TOTAL	1,881,845	173	1	10,878

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS