

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 285 AF BRIDGEPORT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER FUNDS	TOTAL
2850113	Achievement First Bridgeport A	502	11,652	12,154
TOTAL DISTRICT EXPENDITURES		502	11,652	12,154

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2017-18

DISTRICT: 285 AF BRIDGEPORT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2850113	Achievement First Bridgeport A	11,557,811	1,062	502	10,241	140	10,883	1,271	12,154
TOTAL SCHOOL EXPENDITURES		11,557,811	1,062	502	10,241	140	10,883	1,271	12,154
DISTRICT CENTRAL EXPENDITURES		1,350,099	1,062	0	1,270	1		1,271	
TOTAL DISTRICT EXPENDITURES		12,907,910	1,062	502	11,512	141			12,154

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 285 AF BRIDGEPORT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2850113	Achievement Fir	K	12	1,062	98	6,936	1,157	33	0	288	1,811	567	5	0	85	10,883

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 285 AF BRIDGEPORT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2850113	Achievement First Bridgeport	K	12	1,062	98	6,501	1,246	2,805	164	152	16	10,883

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 285 AF BRIDGEPORT

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	7,366,261	1,062	1	6,936
SUPPORT SERVICES - STUDENTS	1,229,085	1,062	2	1,157
SUPPORT SERVICES - INSTRUCTION	341,477	1,062	2	322
SUPPORT SERVICES - GENERAL ADMIN	0	1,062	2	0
SUPPORT SERVICES - SCHOOL ADMIN	1,923,451	1,062	2	1,811
CENTRAL AND OTHER SUPPORT SERVICES	1,196,989	1,062	2	1,127
OPERATION AND MAINTENANCE OF PLANT	602,663	1,062	2	567
STUDENT TRANSPORTATION SERVICES	158,239	69	3	2,293
FOOD SERVICES	0	1,062	2	0
ENTERPRISE OPERATIONS	0	1,062	2	0
MINOR SCHOOL CONSRUCTION	89,745	1,062	2	85
TOTAL	12,907,910	1,062	1	12,154

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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2017-18

DISTRICT: 285 AF BRIDGEPORT

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	7,589,980	1,062	2	7,147
EMPLOYEE BENEFITS	1,455,073	1,062	2	1,370
PURCHASED SERVICES	3,478,211	1,062	2	3,275
SUPPLIES	186,849	1,062	2	176
PROPERTY	178,743	1,062	2	168
OTHER	19,054	1,062	2	18
TOTAL	12,907,910	1,062	1	12,154

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS