

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 28 COLCHESTER

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
280211	Jack Jackter Intermediate Scho	370	15,673	16,043
280411	Colchester Elementary School	371	15,411	15,782
280511	Bacon Academy Alternative Educ	0	14,353	14,353
285111	William J. Johnston Middle Sch	375	15,127	15,503
286111	Bacon Academy	256	15,600	15,856
TOTAL DISTRICT EXPENDITURES		315	15,663	15,978

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 28 COLCHESTER

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
280211	Jack Jackter Intermediate Scho	7,019,522	513	370	13,197	117	13,683	2,360	16,043
280411	Colchester Elementary School	7,288,432	543	371	12,876	176	13,423	2,360	15,782
280511	Bacon Academy Alternative Educ	143,917	12	0	11,993	0	11,993	2,360	14,353
285111	William J. Johnston Middle Sch	7,504,699	571	375	12,682	85	13,143	2,360	15,503
286111	Bacon Academy	10,743,335	796	256	13,079	162	13,497	2,360	15,856
TOTAL SCHOOL EXPENDITURES		32,699,905	2,435	332	12,944	137	13,413	2,360	15,772
DISTRICT CENTRAL EXPENDITURES		5,752,736	2,438	0	2,356	4		2,360	
OUTPLACED/OUT OF DISTRICT PUPILS		2,658,588	135	0	19,693	0			19,693
TOTAL DISTRICT EXPENDITURES		41,111,229	2,573	315	15,530	133			15,978

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 28 COLCHESTER

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
280211	Jack Jackter In	03	05	513	33	9,631	1,054	112	260	0	1,070	1,535	0	22	0	13,683
280411	Colchester Elem	PK	02	543	30	8,568	2,034	102	248	0	1,124	1,340	0	7	0	13,423
280511	Bacon Academy A	09	12	12	75	11,483	510	0	0	0	0	0	0	0	0	11,993
285111	William J. John	06	08	571	27	9,393	1,181	105	232	0	981	1,184	12	55	0	13,143
286111	Bacon Academy	09	12	796	24	9,094	1,396	113	85	0	981	1,165	122	541	0	13,497

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 28 COLCHESTER

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
280211	Jack Jackter Intermediate	03	05	513	33	9,773	2,588	429	853	5	35	13,683
280411	Colchester Elementary Sch	PK	02	543	30	9,581	2,545	572	708	0	17	13,423
280511	Bacon Academy Alternative	09	12	12	75	7,271	1,933	2,314	0	0	475	11,993
285111	William J. Johnston Middl	06	08	571	27	9,759	2,570	236	526	0	51	13,143
286111	Bacon Academy	09	12	796	24	9,534	2,500	510	784	29	141	13,497

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 28 COLCHESTER

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	25,098,952	2,573	1	9,755
SUPPORT SERVICES - STUDENTS	3,450,423	2,438	2	1,415
SUPPORT SERVICES - INSTRUCTION	741,158	2,438	2	304
SUPPORT SERVICES - GENERAL ADMIN	1,214,273	2,438	2	498
SUPPORT SERVICES - SCHOOL ADMIN	2,968,215	2,438	2	1,217
CENTRAL AND OTHER SUPPORT SERVICES	920,720	2,438	2	378
OPERATION AND MAINTENANCE OF PLANT	3,698,399	2,438	2	1,517
STUDENT TRANSPORTATION SERVICES	2,533,498	2,539	3	998
FOOD SERVICES	0	2,438	2	0
ENTERPRISE OPERATIONS	485,590	2,438	2	199
MINOR SCHOOL CONSRUCTION	0	2,438	2	0
TOTAL	41,111,229	2,573	1	15,978

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 28 COLCHESTER

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	25,066,213	2,438	2	10,281
EMPLOYEE BENEFITS	6,624,219	2,438	2	2,717
PURCHASED SERVICES	3,982,765	2,438	2	1,634
TUITION	2,658,588	135	4	19,693
SUPPLIES	2,042,492	2,438	2	838
PROPERTY	246,356	2,438	2	101
OTHER	490,597	2,438	2	201
TOTAL	41,111,229	2,573	1	15,978

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 28 COLCHESTER

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	326,565	91	3,589
OTHER PUBLIC AND PRIVATE TUITION	2,332,023	44	53,001
TOTAL TUITION	2,658,588	135	19,693

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.