

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 27 CLINTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
270111	Abraham Pierson School	417	16,622	17,039
270311	Lewin G. Joel Jr. School	558	17,193	17,752
275111	Jared Eliot School	325	19,342	19,667
276111	The Morgan School	531	16,797	17,329
TOTAL DISTRICT EXPENDITURES		463	17,805	18,268

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 27 CLINTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
270111	Abraham Pierson School	3,327,272	273	154	12,033	0	12,188	4,851	17,039
270311	Lewin G. Joel Jr. School	6,140,570	476	295	12,605	0	12,900	4,851	17,752
275111	Jared Eliot School	6,563,510	443	62	14,754	0	14,816	4,851	19,667
276111	The Morgan School	7,124,573	571	268	12,209	0	12,477	4,851	17,329
TOTAL SCHOOL EXPENDITURES		23,155,925	1,763	206	12,928	0	13,134	4,851	17,986
DISTRICT CENTRAL EXPENDITURES		8,552,860	1,763	263	4,588	0		4,851	
OUTPLACED/OUT OF DISTRICT PUPILS		953,624	25	0	38,145	0			38,145
TOTAL DISTRICT EXPENDITURES		32,662,409	1,788	463	17,805	0			18,268

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 27 CLINTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
270111	Abraham Pierson	04	05	273	40	8,669	1,007	0	641	154	785	926	5	0	0	12,188
270311	Lewin G. Joel J	PK	03	476	40	10,071	795	0	277	124	843	788	2	0	0	12,900
275111	Jared Eliot Sch	06	08	443	30	11,358	1,294	0	278	52	934	876	23	0	0	14,816
276111	The Morgan Scho	09	12	571	25	9,499	1,110	0	233	0	732	755	149	0	0	12,477

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 27 CLINTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
270111	Abraham Pierson School	04	05	273	40	9,209	2,187	234	528	28	1	12,188
270311	Lewin G. Joel Jr. School	PK	03	476	40	9,913	2,205	227	549	5	2	12,900
275111	Jared Eliot School	06	08	443	30	11,301	2,666	248	558	37	6	14,816
276111	The Morgan School	09	12	571	25	9,233	2,286	381	524	33	20	12,477

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 27 CLINTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	19,962,586	1,788	1	11,165
SUPPORT SERVICES - STUDENTS	1,866,094	1,763	2	1,058
SUPPORT SERVICES - INSTRUCTION	739,624	1,763	2	420
SUPPORT SERVICES - GENERAL ADMIN	3,979,601	1,763	2	2,257
SUPPORT SERVICES - SCHOOL ADMIN	1,447,277	1,763	2	821
CENTRAL AND OTHER SUPPORT SERVICES	918,949	1,763	2	521
OPERATION AND MAINTENANCE OF PLANT	2,152,986	1,763	2	1,221
STUDENT TRANSPORTATION SERVICES	1,479,176	1,682	3	879
FOOD SERVICES	116,117	1,763	2	66
ENTERPRISE OPERATIONS	0	1,763	2	0
MINOR SCHOOL CONSRUCTION	0	1,763	2	0
TOTAL	32,662,409	1,788	1	18,268

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 27 CLINTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	19,799,556	1,763	2	11,231
EMPLOYEE BENEFITS	6,406,159	1,763	2	3,634
PURCHASED SERVICES	3,928,463	1,763	2	2,228
TUITION	953,624	25	4	38,145
SUPPLIES	1,250,398	1,763	2	709
PROPERTY	152,333	1,763	2	86
OTHER	171,876	1,763	2	97
TOTAL	32,662,409	1,788	1	18,268

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 27 CLINTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	62,703	8	7,838
OTHER PUBLIC AND PRIVATE TUITION	323,389	17	19,023
TOTAL TUITION	953,624	25	38,145

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.