

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 264 INTEGRATED DAY

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | FEDERAL FUNDS | STATE, LOCAL AND OTHER FUNDS | TOTAL |
|-----------------------------|-------------------------------|---------------|------------------------------|--------|
| 2640113 | Integrated Day Charter School | 301 | 11,631 | 11,932 |
| TOTAL DISTRICT EXPENDITURES | | 301 | 11,631 | 11,932 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 264 INTEGRATED DAY

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | EXPENDITURES | PUPILS | FED | ST/LOC | PRI/OTH | SCHL PPE | CENTRAL | TOT PPE |
|-------------------------------|-------------------------------|--------------|--------|-----|--------|---------|----------|---------|---------|
| 2640113 | Integrated Day Charter School | 3,522,662 | 331 | 301 | 10,004 | 337 | 10,642 | 1,290 | 11,932 |
| TOTAL SCHOOL EXPENDITURES | | 3,522,662 | 331 | 301 | 10,004 | 337 | 10,642 | 1,290 | 11,932 |
| DISTRICT CENTRAL EXPENDITURES | | 426,888 | 331 | 0 | 1,290 | 0 | | 1,290 | |
| TOTAL DISTRICT EXPENDITURES | | 3,949,550 | 331 | 301 | 11,294 | 337 | | | 11,932 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 264 INTEGRATED DAY

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | INSTR- UCTION | SUPPORT SVCS | IMPROV INSTR | LIBR SVCS | SUPPORT INSTR | SCHOOL ADMIN | PLANT OPS | TRANSP NOTHOME | ENTERP OPS | MINOR CONST | TOTAL |
|---------|----------------|-----------|------------|--------|-------------|---------------|--------------|--------------|-----------|---------------|--------------|-----------|----------------|------------|-------------|--------|
| 2640113 | Integrated Day | PK | 08 | 331 | 46 | 6,277 | 1,004 | 297 | 375 | 0 | 1,194 | 1,138 | 20 | 337 | 0 | 10,642 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 264 INTEGRATED DAY

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | SALARIES | EMPLOYEE BENEFITS | PURCH SVCS | SUPPLIES | PROPERTY | OTHER | TOTAL |
|---------|---------------------------|-----------|------------|--------|-------------|----------|-------------------|------------|----------|----------|-------|--------|
| 2640113 | Integrated Day Charter Sc | PK | 08 | 331 | 46 | 7,486 | 1,641 | 880 | 487 | 143 | 6 | 10,642 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 264 INTEGRATED DAY

| FUNCTION | EXPENDITURES | PUPILS | PUPIL BASIS | PPE |
|------------------------------------|--------------|--------|-------------|--------|
| INSTRUCTION | 2,077,798 | 331 | 1 | 6,277 |
| SUPPORT SERVICES - STUDENTS | 332,324 | 331 | 2 | 1,004 |
| SUPPORT SERVICES - INSTRUCTION | 222,469 | 331 | 2 | 672 |
| SUPPORT SERVICES - GENERAL ADMIN | 83,041 | 331 | 2 | 251 |
| SUPPORT SERVICES - SCHOOL ADMIN | 395,117 | 331 | 2 | 1,194 |
| CENTRAL AND OTHER SUPPORT SERVICES | 279,648 | 331 | 2 | 845 |
| OPERATION AND MAINTENANCE OF PLANT | 376,719 | 331 | 2 | 1,138 |
| STUDENT TRANSPORTATION SERVICES | 6,778 | 331 | 3 | 20 |
| FOOD SERVICES | 64,199 | 331 | 2 | 194 |
| ENTERPRISE OPERATIONS | 111,457 | 331 | 2 | 337 |
| MINOR SCHOOL CONSRUCTION | 0 | 331 | 2 | 0 |
| TOTAL | 3,949,550 | 331 | 1 | 11,932 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 264 INTEGRATED DAY

| OBJECT | EXPENDITURES | PUPIL | | PPE |
|--------------------|--------------|--------|-------|--------|
| | | PUPILS | BASIS | |
| SALARIES | 2,609,265 | 331 | 2 | 7,883 |
| EMPLOYEE BENEFITS | 600,637 | 331 | 2 | 1,815 |
| PURCHASED SERVICES | 377,984 | 331 | 2 | 1,142 |
| SUPPLIES | 226,279 | 331 | 2 | 684 |
| PROPERTY | 50,100 | 331 | 2 | 151 |
| OTHER | 85,285 | 331 | 2 | 258 |
| TOTAL | 3,949,550 | 331 | 1 | 11,932 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS